

UAT ORAS PECICA

CF 3519550

Anexa nr. 1 la HCL nr. 157/22.10.2018

**PROGRAM DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII SI SURSE DE FINANȚARE PE ANUL 2018**

millei											
DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2018	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne
<b>AUTORITĂȚI PUBLICE (51.03.01)</b>			<b>268.80</b>	<b>145.80</b>	<b>75.00</b>	<b>-15.00</b>	<b>63.00</b>	<b>268.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotări- Tehnică de calcul 17 buc	71.01.02	C	85.00	85.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00
Sistem flota prin gps pt. mașini	71.01.30	C	3.80	3.80	0.00	0.00	0.00	3.80	0.00	0.00	0.00
Dotari- Autoturisme 2 buc	71.01.02	C	20.00	35.00	0.00	-15.00	0.00	20.00	0.00	0.00	0.00
Planuri de intervenție pt.clădirile UAT	71.01.30	C	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
Studiu oportunitate- Servicii de delegare	71.01.30	C	22.00	22.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00
Incalzire termica + racord gaz cl.171	71.01.01	B	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
Dotari-Sistem de aer conditionat	71.01.02	C	12.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00	0.00
Retea ITP pt tehnica calcul	71.01.01	B	11.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00
Dotari -UPS Online Trifazic -2 buc	71.01.30	C	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
Dotari- server PowerEdge R530 - 1 buc	71.01.30	C	40.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00
<b>ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)</b>			<b>9,442.10</b>	<b>9,170.10</b>	<b>0.00</b>	<b>172.00</b>	<b>100.00</b>	<b>290.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Documentatie avizare PSI scoli	71.01.30	C	102.00	0.00	0.00	102.00	0.00	102.00	0.00	0.00	0.00
Planuri de intervenție pt.clădirile inv.	71.01.30	C	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
Gard Scoala 2	71.01.01	B	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Construire, extindere Scoala nr.2	71.01.01	B	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Extindere Liceu Gh.Lazar	71.01.01	B	1,354.00	1,284.00	0.00	50.00	20.00	70.00	0.00	0.00	0.00
Gradinita 4 grupe PP	71.01.01	B	3,648.00	3,568.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00

Bransament gaz Gr.PN 4 Scoala 2	71.01.01	B	8.10	8.10	0.00	0.00	0.00	8.10	0.00	0.00	0.00
<b>CASA DE CULTURA(67.03.06)</b>			<b>81.00</b>	<b>0.00</b>	<b>20.00</b>	<b>61.00</b>	<b>0.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotari -sistem aer conditionat	71.01.02	C	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
DALI -Modernizare si extindere Cam.Cult.Turnu	71.01.30	C	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
Documentatie avizare PSI Casa Cultura Pecica	71.01.30	C	31.00	0.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00
<b>SALĂ SPORT(67.05.01)</b>			<b>117.00</b>	<b>90.00</b>	<b>24.00</b>	<b>3.00</b>	<b>0.00</b>	<b>117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Bransare gaz -Sala sport multifunțională	71.01.01	B	24.00	0.00	24.00	0.00	0.00	24.00	0.00	0.00	0.00
SF+PT Baza sportiva Turnu- Teren fotbal	71.01.30	C	19.00	16.00	0.00	3.00	0.00	19.00	0.00	0.00	0.00
Mod.alei, trotuare si drumuri la Baza sportiva veche	71.01.01	B	19.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00
Modernizare cladire Baza sportiva veche	71.01.01	B	55.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICA (70.03.01) Locuințe</b>			<b>297.00</b>	<b>227.00</b>	<b>20.00</b>	<b>30.00</b>	<b>20.00</b>	<b>297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Achiziții sau construcții locuințe	71.01.30	C	297.00	227.00	20.00	30.00	20.00	297.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICA (70.05.01) Alim.apa</b>			<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Extindere și mod.infrastructură de apă și apă uzată- cofinanțare	71.01.01	A	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
<b>ILUMINAT PUBLIC(70.06.00)</b>			<b>368.50</b>	<b>105.50</b>	<b>0.00</b>	<b>0.00</b>	<b>263.00</b>	<b>368.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Extindere ilum. Zona Cocota	71.01.01	B	11.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
Extindere ilum.Bodrogul Vechi	71.01.01	B	7.80	7.80	0.00	0.00	0.00	7.80	0.00	0.00	0.00
Branșament trifazic Bodrogul Vechi	71.01.01	B	4.20	4.20	0.00	0.00	0.00	4.20	0.00	0.00	0.00
Branșament trifazic Sederhat	71.01.01	B	4.50	4.50	0.00	0.00	0.00	4.50	0.00	0.00	0.00
Bransament trifazic pt.activ. culturale Str.401	71.01.01	B	9.00	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00
Rețea electrica subterana de ilum.public str.422	71.01.01	B	0.00	69.00	0.00	0.00	-69.00	0.00	0.00	0.00	0.00
Rețea electrica subterana str.422	71.01.01	B	244.00	0.00	0.00	0.00	244.00	244.00	0.00	0.00	0.00
Eficiențizare ilum. Public	71.01.30	B	88.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati</b>			<b>916.50</b>	<b>191.50</b>	<b>343.00</b>	<b>381.50</b>	<b>0.50</b>	<b>916.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Actualizare P.U.G	71.01.30	C	251.50	48.50	100.00	110.00	-7.00	251.50	0.00	0.00	0.00
SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A	412.40	0.00	200.00	235.40	-23.00	412.40	0.00	0.00	0.00

Achizitie teren pt.expropriere locuinte romi	71.01.30	C	38.00	0.00	38.00	0.00	0.00	38.00	0.00	0.00	0.00
Reamplasare si constructii stații de autobuz	71.01.01	B	109.00	109.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00
Actualizare Plan de semnalizare rutiera	71.01.30	C	9.00	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00
Coperina Statii de autobuz	71.01.01	B	28.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00	0.00
Modernizare momac romanesc	71.01.01	B	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00
Dotari-motocositoare 1 buc	71.01.02	C	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
Platforme colectare selectiva	71.01.01	B	25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00
Fantana Bodrogul Vechi	71.01.01	B	5.60	0.00	0.00	5.60	0.00	5.60	0.00	0.00	0.00
Doc.Tehnica Bust Pera Segedinac	71.01.30	C	6.00	0.00	0.00	3.50	2.50	6.00	0.00	0.00	0.00
<b>REDUCEREA SI CONTROLUL POLUARII (74.03.00)</b>			<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>27.00</b>	<b>77.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Reabilitare gard Ferma de bivoli	71.01.01	B	59.50	0.00	0.00	30.00	29.50	59.50	0.00	0.00	0.00
Dotare -Paratrasnet	71.01.03	C	17.50	0.00	0.00	20.00	-2.50	17.50	0.00	0.00	0.00
<b>TRANSPORT (84.03.01) drumuri</b>			<b>58.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Modernizare drum DC 106 str.222-UM	71.01.01	A	58.00	58.00	0.00	0.00	0.00	58.00	0.00	0.00	0.00
<b>TRANSPORT (84.03.03) strazi</b>			<b>18,527.00</b>	<b>10,310.00</b>	<b>8,096.00</b>	<b>91.00</b>	<b>30.00</b>	<b>303.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Modernizare străzi în loc. Sederhat	71.01.01	A	131.00	125.00	0.00	6.00	0.00	131.00	0.00	0.00	0.00
Modernizare străzi in orașul Pecica	71.01.01	A	18,309.00	10,128.00	8,096.00	85.00	0.00	85.00	0.00	0.00	0.00
SF+PT modernizare alei zona IRIL	71.01.30	C	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Modernizare srt.222 Pecica	71.01.01	A	37.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00
Modernizare str.419,420,421	71.01.01	B	30.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00
<b>ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)</b>			<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
Proiect PORR- Reabilitarea, modernizarea, extinderea si echiparea educationala a unitatii de invatamant primar, str.1,nr.220 Pecica	58.01.02	B	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
<b>ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00)</b>			<b>500.00</b>	<b>300.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>

Proiect PORR-imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	58.01.02	B	500.00	300.00	200.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>CASA DE CULTURA(67.03.06)</b>			<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	B	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00
<b>INTRETINERE SPATII VERZI SI PARCURI(67.05.03)</b>			<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
Proiect PORR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice	58.01.02	B	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
<b>ALTE SERVICII CULTURALE (67.03.30)</b>			<b>30.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>
Proiect Tranfrontalier- Traditions over time and across the border, acronim Oldnew	58.01.02	B	30.00	5.00	0.00	0.00	25.00	0.00	0.00	30.00	0.00
<b>ILUMINAT PUBLIC(70.06.00)</b>			<b>250.00</b>	<b>150.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>
Proiect PORR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare	58.01.02	B	250.00	150.00	100.00	0.00	0.00	0.00	0.00	250.00	0.00

**PREȘEDINTE DE ȘEDINȚĂ,  
MOCANU IOAN LUCIAN**

**CONTRASEMNEAZĂ SECRETAR,  
MOȚ ADELA LILIANA**

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