UAT ORAS PECICA
CIF 3519550

Anexa la HCL nr. din

PROGRAM DE INVESTIŢII PUBLICE

PE GRUPE DE INVESTIŢII SI SURSE DE FINANŢARE PE ANUL 2025

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Naţ. pr.
TOTAL - BUGET A			**25,410.39**	**107,423.35**	**71,752.52**	**33,661.83**	**1,917.00**	**92.00**	**23,225.06**	**1,125.00**	**41,849.05**	**0.00**	**41,131.24**
TOTAL - BUGET A - TITLUL 71			**7,466.40**	**54,886.80**	**20,531.72**	**32,346.08**	**1,917.00**	**92.00**	**17,224.33**	**1,125.00**	**0.00**	**0.00**	**36,443.47**
AUTORITĂŢI PUBLICE (51.02.01.03)			**17.80**	**808.80**	**57.80**	**585.00**	**124.00**	**42.00**	**714.80**	**0.00**	**0.00**	**0.00**	**0.00**
Racordare/extindere la generator pc-uri + UPS	71.01.01	B		24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00
Panouri fotovoltaice (cladiri publice) - (SF + PT)	71.01.01	B		110.00	10.00	0.00	100.00	0.00	110.00	0.00	0.00	0.00	0.00
Rețea structurată de date - Clădire str.2, nr.150	71.01.01	B		65.50	0.00	65.50	0.00	0.00	65.50	0.00	0.00	0.00	0.00
Modernizare birouri si rețea structurata de date - Clădire str.2, nr.150	71.01.01	A	10.50	190.00	10.50	159.50	0.00	20.00	96.00	0.00	0.00	0.00	0.00
Dotare - Sisteme PC cu licenta	71.01.02	C		84.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Dotare - Servere (2 buc)	71.01.02	C		210.00	0.00	210.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Dotare - Imprimante, Multifunctionale A3 alb-negru (2 buc)	71.01.02	C	0.00	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Dotare - Copiator mMultifunctional A3 color	71.01.03	C	7.30	7.30	7.30	0.00	0.00	0.00	7.30	0.00	0.00	0.00	0.00
Elaborare - Strategii Integrate de Dezvoltare Urbană 2021-2027	71.01.30	C		10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Actualizare Program de Îmbunătățire a eficienței Energetice (PIEE)	71.01.30	C		20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

Initial 2025

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Naț. pr.
Certificate de performață energetică pentru clădirile UAT Oras Pecica	71.01.30	C		54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
Documentație - Analiză de risc pentru clădirile UAT Oras Pecica	71.01.30	C		22.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00
SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR (54.02.10.00)			**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Echipamente stare civilă priect SIIEASC	71.01.02	C		12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
TOTAL 61.02			**0.00**	**81.00**	**0.00**	**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**0.00**	**0.00**	**0.00**
POLIȚIE LOCALĂ (61.02.03.04)			**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Rampe luminoase pentru autoturismele Poliției Locale (2 buc)	71.01.03	C		15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.02.05.00)			**0.00**	**66.00**	**0.00**	**66.00**	**0.00**	**0.00**	**66.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotari - Sirena electronica UTS 1200 - comunicare prin internet, canal radio VHF si telefonie mobila GSM - localitatea Turnu	71.01.03	C		66.00	0.00	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
TOTAL 65.02			**267.96**	**4,171.75**	**2,483.75**	**1,688.00**	**0.00**	**0.00**	**1,813.55**	**1,000.00**	**0.00**	**0.00**	**1,358.20**
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.02.50.00)			**267.96**	**4,171.75**	**2,483.75**	**1,688.00**	**0.00**	**0.00**	**1,813.55**	**1,000.00**	**0.00**	**0.00**	**1,358.20**
Eficientizare energetică Școala Turnu, str.1 nr 301 (DALI)	71.01.01	A	23.80	24.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
Modernizare prin eficientizare energetică și gestionarea inteligentă a energiei la Grădinița PP Nr.1, Oraș Pecica (finanțare AFM)	71.01.01	A	147.45	3,356.00	2,356.00	1,000.00	0.00	0.00	997.80	1,000.00	0.00	0.00	1,358.20
Construire corp clădire clasele I-VIII ”Liceul Teoretic Gh. Lazăr” Pecica	71.01.01	B		315.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00

Initial 2025

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Eficientizare energetică Grădinița PN 1 Pecica, str.304, nr.45	71.01.01	B		315.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
Dotare - Imprimantă, Multifunctională A3 alb-negru Liceu (1 buc)	71.01.02	C		5.50	0.00	5.50	0.00	0.00	5.50	0.00	0.00	0.00	0.00
Dotare - Mobilier Grădinița PP nr.1	71.01.03	C	37.21	37.25	37.25	0.00	0.00	0.00	37.25	0.00	0.00	0.00	0.00
Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant (Consultanta - PNRR C15)	71.01.30	C	59.50	59.50	59.50	0.00	0.00	0.00	59.50	0.00	0.00	0.00	0.00
Plan evacuare în caz de urgență - Liceul Gh. Lazăr Pecica	71.01.30	C		3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Plan evacuare în caz de urgență - Șc. Gm nr.2 și Primară 3	71.01.30	C		4.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Amenajarea loc de joacă la grădinița și teren de sport localitatea Sederhat (SF+PT)	71.01.30	C		52.50	0.00	52.50	0.00	0.00	52.50	0.00	0.00	0.00	0.00
TOTAL 66.02			**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
SĂNĂTATE (66.02.08.00)			**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Container - Centru medical Sederhat	71.01.01	C		100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
TOTAL 67.02			**58.82**	**565.50**	**414.90**	**150.60**	**0.00**	**0.00**	**565.50**	**0.00**	**0.00**	**0.00**	**0.00**
SALĂ SPORT(67.02.05.01)			**58.82**	**560.50**	**409.90**	**150.60**	**0.00**	**0.00**	**560.50**	**0.00**	**0.00**	**0.00**	**0.00**
Baza sportivă Turnu- Teren fotbal	71.01.01	A		346.00	346.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
Construire Baza Sportiva Tip 1 (str.508, nr.5)	71.01.01	A		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Dotare - Mașină spălat/periat pardoseli	71.01.02	C	10.40	10.40	10.40	0.00	0.00	0.00	10.40	0.00	0.00	0.00	0.00
Dotare - Masina tuns gazon (2 buc)	71.01.02	C	10.09	10.10	10.10	0.00	0.00	0.00	10.10	0.00	0.00	0.00	0.00
Dotare - Ceas exterior	71.01.02	C		3.10	0.00	3.10	0.00	0.00	3.10	0.00	0.00	0.00	0.00

Initial 2025

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Dotare - Motocoasă FS 330 (Stadion)	71.01.02	C		4.50	0.00	4.50	0.00	0.00	4.50	0.00	0.00	0.00	0.00
Dotare - Bănci rezervă, bancă observator - Stadion Turnu	71.01.03	C	14.13	14.20	14.20	0.00	0.00	0.00	14.20	0.00	0.00	0.00	0.00
Dotare - Sistem supraveghere video Sala de Sport și teren minifotbal	71.01.03	C		18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
Dotare - Porți fotbal - Stadion Pecica (4 buc)	71.01.03	C	24.20	24.20	24.20	0.00	0.00	0.00	24.20	0.00	0.00	0.00	0.00
Modernizare baza sportivă Pecica Pădurice (SF +PT)	71.01.30	C		125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT (67.02.05.03)			**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Regenerare urbană: Modernizare spații verzi - Oraș Pecica	71.01.01	B		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regenerare urbană: Modernizare spații verzi – Sat Turnu	71.01.01	B		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL 68.02			**4.76**	**37.76**	**4.76**	**0.00**	**33.00**	**0.00**	**37.76**	**0.00**	**0.00**	**0.00**	**0.00**
ALTE CHELTUIELI ÎN DOMENIUL ASISTENȚEI SOCIALE (68.02.50.50)			**4.76**	**37.76**	**4.76**	**0.00**	**33.00**	**0.00**	**37.76**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Porți fotbal - Centru de zi	71.01.03	C	4.76	4.76	4.76	0.00	0.00	0.00	4.76	0.00	0.00	0.00	0.00
Dotare - Sistem alarmare si supraveghere video Centru de zi	71.01.03	C		33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00
TOTAL 70.02			**1,079.91**	**25,632.98**	**7,409.01**	**16,413.97**	**1,760.00**	**50.00**	**8,089.44**	**0.00**	**0.00**	**0.00**	**17,543.54**
SERVICII SI DEZVOLTARE PUBLICĂ (70.02.03.01) Locuinţe			**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**
Documentatie - Bloc ANL	71.01.30	C		120.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.02.05.01) Alim.apa			**658.14**	**723.14**	**658.14**	**15.00**	**50.00**	**0.00**	**723.14**	**0.00**	**0.00**	**0.00**	**0.00**

Initial 2025

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Rețea canalizare cu racorduri pentru str.421 (SF+PT+Exec)	71.01.01	A	42.40	42.40	42.40	0.00	0.00	0.00	42.40	0.00	0.00	0.00	0.00
Realizare retele alimentare apa si apa uzata localitatea Turnu (SF + PT)	71.01.01	A	321.45	321.45	321.45	0.00	0.00	0.00	321.45	0.00	0.00	0.00	0.00
Extinderea rețelelor de apă uzată și de distribuție a apei în Oraș Pecica (SF + PT)	71.01.01	A	294.29	294.29	294.29	0.00	0.00	0.00	294.29	0.00	0.00	0.00	0.00
Extinderea sistem canalizare str.339	71.01.01	A		15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Utilizare apa geotermala pentru producere energie electrica (pt. Pr. Fond Modernizare Min.Energiei) - SF	71.01.30	C		50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
ILUMINAT PUBLIC(70.02.06.00)			**55.95**	**3,339.60**	**3,339.60**	**0.00**	**0.00**	**0.00**	**339.60**	**0.00**	**0.00**	**0.00**	**3,000.00**
Creșterea eficienței energetice a infrastructurii de iluminat public în orașul Pecica (Fond Mediu)	71.01.01	A	55.95	3,192.00	3,192.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	3,000.00
Reglementare retele electrice, iluminat parc cu DTAC la "Modernizare zona blocurilor D12, D13, D14, D15"	71.01.01	A		147.60	147.60	0.00	0.00	0.00	147.60	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.02.50.00) Alte activitati			**365.82**	**21,450.24**	**3,291.27**	**16,398.97**	**1,710.00**	**50.00**	**6,906.70**	**0.00**	**0.00**	**0.00**	**14,543.54**
Actualizare SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A		1,710.00	0.00	0.00	1,710.00	0.00	1,710.00	0.00	0.00	0.00	0.00
Amenajări exterioare și instalații edilitare - Locuinte sociale pt.romi	71.01.01	A		90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Alimentarea cu gaze naturale a localitatilor Turnu si Sederhat	71.01.01	A		12,908.54	0.00	12,908.54	0.00	0.00	0.00	0.00	0.00	0.00	12,908.54
Construire spatii de depozitare D12,D13,D14,D15 in orasul Pecica	71.01.01	A	5.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Modernizare zona blocurilor D12,D13,D14,D15 in orasul Pecica	71.01.01	B		1,658.70	0.00	1,658.70	0.00	0.00	1,658.70	0.00	0.00	0.00	0.00

Initial 2025

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Stații de reîncărcare pentru autovehicule electrice în orașul Pecica (10 stații)	71.01.01	A		2,735.00	1,635.00	1,100.00	0.00	0.00	1,100.00	0.00	0.00	0.00	1,635.00
Dezvoltarea infrastructurii de reâncărcare pentru vehicule electrice/hibrid plug-in în localități prin instalarea de stații de reîncărcare cu putere normală (33 buc) - AFM	71.01.01	A		1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00
Eficientizare energetică în clădiri rezidențiale din orașul Pecica	71.01.01	A	158.27	310.00	158.27	151.73	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Consolidare si eficientizare energetica clădire cinematograf	71.01.01	B		335.00	0.00	335.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00
Dotare - Care prezentare produse alimentare (3 buc)	71.01.03	B		155.00	0.00	155.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Sistem de producere energie regenerabilă prin panouri solare - Elaborare documentație tehnico-economică și SF (Zona industriala Turnu)	71.01.30	C	30.00	30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Actualizare Plan de semnalizare rutiera	71.01.30	C		30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Mobilitate urbana sustenabila - Transport public modern și ecologic pt. orașul european Pecica - Consultanta,SF, PT, avize (pt. finantare prin PRV 2021-2027)	71.01.30	C	172.55	173.00	173.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	0.00
Amenajare cimitir în orașul Pecica, str. 217 (SF + PT)	71.01.30	C		50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
TOTAL 84.02			**5,906.32**	**22,936.70**	**9,711.50**	**13,225.20**	**0.00**	**0.00**	**5,269.97**	**125.00**	**0.00**	**0.00**	**17,541.73**
TRANSPORT (84.02.03.03) Strazi			**5,906.32**	**22,936.70**	**9,711.50**	**13,225.20**	**0.00**	**0.00**	**5,269.97**	**125.00**	**0.00**	**0.00**	**17,541.73**
Modernizare străzi in orașul Pecica	71.01.01	A	8.18	1,380.00	10.00	1,370.00	0.00	0.00	371.27	0.00	0.00	0.00	1,008.73

Initial 2025

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Modernizare str.419,420,421	71.01.01	A	124.00	1,349.00	349.00	1,000.00	0.00	0.00	1,349.00	0.00	0.00	0.00	0.00
Modernizare 43 strazi in orasul Pecica	71.01.01	A	5,774.14	19,986.50	9,352.50	10,634.00	0.00	0.00	3,328.50	125.00	0.00	0.00	16,533.00
Modernizare trecere la nivel cu calea ferata de pe str.1/DN7	71.01.01	A		50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Asfaltare strada 1 si strada 6, amenajare parcări, trotuare și spații verzi în satul Turnu, orașul Pecica	71.01.01	B		10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Modernizae str. 503, 506 și extindere rețele utilități, Orașul Pecica (SF + PT)	71.01.01	B		151.20	0.00	151.20	0.00	0.00	151.20	0.00	0.00	0.00	0.00
Modernizare drum comunal DC 96/A - Drumul Boderogului tronson 1	71.01.01	A		10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL 87.02			**130.83**	**540.31**	**450.00**	**90.31**	**0.00**	**0.00**	**540.31**	**0.00**	**0.00**	**0.00**	**0.00**
TURISM (87.02.04.00)			**130.83**	**540.31**	**450.00**	**90.31**	**0.00**	**0.00**	**540.31**	**0.00**	**0.00**	**0.00**	**0.00**
Ștrand termal (SF+PT)	71.01.01	A	0.50	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Lac termal (SF+PT)	71.01.01	B	130.33	240.31	150.00	90.31	0.00	0.00	240.31	0.00	0.00	0.00	0.00
TOTAL - BUGET A - TITLUL 56			**13,341.38**	**32,561.70**	**31,361.70**	**1,200.00**	**0.00**	**0.00**	**2,630.81**	**0.00**	**26,294.89**	**0.00**	**3,636.00**
ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.02.50.00)			**8,490.48**	**9,899.00**	**9,899.00**	**0.00**	**0.00**	**0.00**	**27.51**	**0.00**	**9,245.09**	**0.00**	**626.40**
Proiect PRV 2021-2027 - Imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	56.48.01	A	626.40	626.40	626.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.40
	56.48.02	A	7,836.57	9,245.09	9,245.09	0.00	0.00	0.00	0.00	0.00	9,245.09	0.00	0.00
	56.48.03	A	27.51	27.51	27.51	0.00	0.00	0.00	27.51	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.02.05.01) Alim.apa			**4,850.90**	**11,742.70**	**10,542.70**	**1,200.00**	**0.00**	**0.00**	**1,612.30**	**0.00**	**8,610.80**	**0.00**	**1,519.60**

Initial 2025

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Proiect PDD - Sistem de producere și distribuire a energiei termice, utilizând energie geotermală în Orașul Pecica	56.48.01	A		3,131.90	1,931.90	1,200.00	0.00	0.00	1,612.30	0.00	0.00	0.00	1,519.60
	56.48.02	A	4,850.90	8,610.80	8,610.80	0.00	0.00	0.00	0.00	0.00	8,610.80	0.00	0.00
TURISM (87.02.04.00)			**0.00**	**10,920.00**	**10,920.00**	**0.00**	**0.00**	**0.00**	**991.00**	**0.00**	**8,439.00**	**0.00**	**1,490.00**
Crearea unui ecosistem acvatic prin amenajarea unui lac termal	56.48.01	B		1,490.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00
	56.48.02	B		8,439.00	8,439.00	0.00	0.00	0.00	0.00	0.00	8,439.00	0.00	0.00
	56.48.03	B		991.00	991.00	0.00	0.00	0.00	991.00	0.00	0.00	0.00	0.00
TOTAL - BUGET A - TITLUL 58			**3,950.98**	**6,761.53**	**6,761.53**	**0.00**	**0.00**	**0.00**	**2,775.50**	**0.00**	**3,168.67**	**0.00**	**818.36**
CASA DE CULTURA(67.02.03.06)			**124.67**	**125.67**	**125.67**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**125.67**	**0.00**	**0.00**
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	58.04.03	A	124.67	125.67	125.67	0.00	0.00	0.00	1.00	0.00	125.67	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.02.50.00) Alte activitati			**71.40**	**109.95**	**109.95**	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**95.05**	**0.00**	**11.40**
Proiect PNDR AFIR - Dezvoltarea pieței locale din zona localitatii Pecica, județul Arad, bazată exclusiv pe integrarea lanțurilor scurte de aprovizionare cu produse procesate din carne	58.04.02	A		35.00	35.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00
	58.04.03	A		2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Proiect PNDR GAL - Îmbunătățirea serviciilor locale de bază destinate populației din Pecica	58.04.02	A	71.40	71.45	71.45	0.00	0.00	0.00	0.00	0.00	60.05	0.00	11.40
	58.04.03	A		1.50	1.50	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00
TRANSPORT (84.02.03.01) Drumuri și poduri			**3,754.91**	**6,525.91**	**6,525.91**	**0.00**	**0.00**	**0.00**	**2,771.00**	**0.00**	**2,947.95**	**0.00**	**806.96**
Proiect PNDR AFIR - Modernizare infrastructură de acces agricolă în	58.04.02	A	2,947.95	2,947.95	2,947.95	0.00	0.00	0.00	0.00	0.00	2,947.95	0.00	0.00

Initial 2025

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
infrastructura de acces agricola in Oraș Pecica, jud. Arad	58.04.03	A	806.96	3,577.96	3,577.96	0.00	0.00	0.00	2,771.00	0.00	0.00	0.00	806.96
TOTAL - BUGET A - TITLUL 60			**376.28**	**7,939.81**	**7,869.43**	**70.38**	**0.00**	**0.00**	**177.00**	**0.00**	**7,610.14**	**0.00**	**152.67**
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.02.50.00)			**125.97**	**3,759.03**	**3,759.03**	**0.00**	**0.00**	**0.00**	**118.10**	**0.00**	**3,639.50**	**0.00**	**1.43**
Proiect PNRR - Construirea, echiparea și operaționalizarea unei creșe medii pentru maxim 7 grupe în orașul Pecica	60.01.00	A	7.50	7.50	7.50	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00
	60.02.00	A		50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	60.03.00	A	1.43	1.43	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43
Proiect PNRR - Dotarea cu mobilier, materiale didactice si echipamente digitale a unutatilor de invatamant preuniversitar: Liceul Gh.L si Scoala Gimnaziala nr.2	60.01.00	A	98.35	3,052.00	3,052.00	0.00	0.00	0.00	0.00	0.00	3,052.00	0.00	0.00
	60.02.00	A		68.10	68.10	0.00	0.00	0.00	68.10	0.00	0.00	0.00	0.00
	60.03.00	A	18.69	580.00	580.00	0.00	0.00	0.00	0.00	0.00	580.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.02.50.00) Alte activitati			**70.38**	**3,929.78**	**3,859.40**	**70.38**	**0.00**	**0.00**	**53.90**	**0.00**	**3,724.64**	**0.00**	**151.24**
Proiect PNRR - Implementarea infrastructurii TIC in Orasul Pecica	60.01.00	A		2,461.40	2,461.40	0.00	0.00	0.00	0.00	0.00	2,461.40	0.00	0.00
	60.02.00	A		11.90	11.90	0.00	0.00	0.00	11.90	0.00	0.00	0.00	0.00
	60.03.00	A		467.70	467.70	0.00	0.00	0.00	0.00	0.00	467.70	0.00	0.00
Proiect PNRR Achiziționare statii de incarcare pt. vehucule electrice in Oras Pecica	60.01.00	A	59.14	795.54	736.40	59.14	0.00	0.00	0.00	0.00	795.54	0.00	0.00
	61.02.00	A	0.00	42.00	42.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00
	60.03.00	A	11.24	151.24	140.00	11.24	0.00	0.00	0.00	0.00	0.00	0.00	151.24
PROTECȚIA MEDIULUI (74.02.05.01) Salubritate			**179.93**	**251.00**	**251.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**246.00**	**0.00**	**0.00**

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Proiect PNRR - Achiziția de insule ecologice digitalizate in Orasul Pecica	60.01.00	A	151.20	206.70	206.70	0.00	0.00	0.00	0.00	0.00	206.70	0.00	0.00
	61.02.00	A		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	60.03.00	A	28.73	39.30	39.30	0.00	0.00	0.00	0.00	0.00	39.30	0.00	0.00
TOTAL - BUGET A - TITLUL 61			**275.35**	**5,273.51**	**5,228.14**	**45.37**	**0.00**	**0.00**	**417.42**	**0.00**	**4,775.35**	**0.00**	**80.74**
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.02.50.00)			**273.26**	**693.63**	**653.26**	**40.37**	**0.00**	**0.00**	**396.42**	**0.00**	**216.47**	**0.00**	**80.74**
Proiect PNRR - Eficientizare energetica Scoala Turnu, str.1, nr.301, Corp 1	61.01.00	A	216.47	216.47	216.47	0.00	0.00	0.00	0.00	0.00	216.47	0.00	0.00
	61.02.00	A	16.42	396.42	396.42	0.00	0.00	0.00	396.42	0.00	0.00	0.00	0.00
	61.03.00	A	40.37	80.74	40.37	40.37	0.00	0.00	0.00	0.00	0.00	0.00	80.74
PROTECȚIA MEDIULUI (74.02.05.01) Salubritate			**2.09**	**4,579.88**	**4,574.88**	**5.00**	**0.00**	**0.00**	**21.00**	**0.00**	**4,558.88**	**0.00**	**0.00**
Proiect PNRR - Inființare Centru de colectare prin aport voluntar	61.01.00	A	1.75	3,836.00	3,831.00	5.00	0.00	0.00	5.00	0.00	3,831.00	0.00	0.00
	61.02.00	A		16.00	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
	61.03.00	A	0.34	727.88	727.88	0.00	0.00	0.00	0.00	0.00	727.88	0.00	0.00
TOTAL GENERAL - BUGET A (71 + 60 + 61+ 56 + 58)			**25,410.39**	**107,423.35**	**71,752.52**	**33,661.83**	**1,917.00**	**92.00**	**23,225.06**	**1,125.00**	**41,849.05**	**0.00**	**41,131.24**

			din excedent	3,719.68
	404	25,410.26		19,505.38

84,105.29

PRV 13_1 Imb. Cali vietii	2,228.73
PNRR - Dotare echipam invatam.	117.05
AFIR - Acces Agricola	1,373.90
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Initial 2025

UAT ORAS PECICA
CIF 3519550

Anexa la HCL nr. din

P R O I E C T - PROGRAM DE INVESTIŢII PUBLICE

PE GRUPE DE INVESTIŢII SI SURSE DE FINANŢARE PE ANUL 2025

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Naţ. pr.
TOTAL - BUGET A			**25,410.39**	**101,566.74**	**72,964.48**	**26,613.26**	**1,917.00**	**72.00**	**14,805.36**	**1,125.00**	**41,848.05**	**0.00**	**43,390.87**
TOTAL - BUGET A - TITLUL 71			**7,466.40**	**50,061.56**	**22,734.68**	**25,337.88**	**1,917.00**	**72.00**	**9,795.63**	**1,125.00**	**0.00**	**0.00**	**38,743.47**
AUTORITĂŢI PUBLICE (51.02.01.03)			**17.80**	**690.30**	**57.80**	**486.50**	**124.00**	**22.00**	**690.30**	**0.00**	**0.00**	**0.00**	**0.00**
Racordare/extindere la generator pc-uri + UPS	71.01.01	B		24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00
Panouri fotovoltaice (cladiri publice) - (SF + PT)	71.01.01	B		110.00	10.00	0.00	100.00	0.00	110.00	0.00	0.00	0.00	0.00
Rețea structurată de date - Clădire str.2, nr.150	71.01.01	B		65.50	0.00	65.50	0.00	0.00	65.50	0.00	0.00	0.00	0.00
Modernizare birouri si rețea structurata de date - Clădire str.2, nr.150	71.01.01	A	10.50	176.50	10.50	166.00	0.00	0.00	176.50	0.00	0.00	0.00	0.00
Dotare - Sisteme PC cu licenta	71.01.02	C		84.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Dotare - Servere (2 buc)	71.01.02	C		105.00	0.00	105.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
Dotare - Imprimante, Multifunctionale A3 alb-negru (2 buc)	71.01.02	C	0.00	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Dotare - Copiator mMultifunctional A3 color	71.01.03	C	7.30	7.30	7.30	0.00	0.00	0.00	7.30	0.00	0.00	0.00	0.00
Elaborare - Strategii Integrate de Dezvoltare Urbană 2021-2027	71.01.30	C		10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Actualizare Program de Îmbunătățire a eficienței Energetice (PIEE)	71.01.30	C		20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00

Initial 2025

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Certificate de performață energetică pentru clădirile UAT Oras Pecica	71.01.30	C		54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
Documentație - Analiză de risc pentru clădirile UAT Oras Pecica	71.01.30	C		22.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00	0.00	0.00
SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR (54.02.10.00)			**0.00**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Echipamente stare civilă priect SIIEASC	71.01.02	C		12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
TOTAL 61.02			**0.00**	**81.00**	**0.00**	**81.00**	**0.00**	**0.00**	**81.00**	**0.00**	**0.00**	**0.00**	**0.00**
POLIȚIE LOCALĂ (61.02.03.04)			**0.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Rampe luminoase pentru autoturismele Poliției Locale (2 buc)	71.01.03	C		15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.02.05.00)			**0.00**	**66.00**	**0.00**	**66.00**	**0.00**	**0.00**	**66.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotari - Sirena electronica UTS 1200 - comunicare prin internet, canal radio VHF si telefonie mobila GSM - localitatea Turnu	71.01.03	C		66.00	0.00	66.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
TOTAL 65.02			**267.96**	**4,164.75**	**2,476.75**	**1,688.00**	**0.00**	**0.00**	**1,806.55**	**1,000.00**	**0.00**	**0.00**	**1,358.20**
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.02.50.00)			**267.96**	**4,164.75**	**2,476.75**	**1,688.00**	**0.00**	**0.00**	**1,806.55**	**1,000.00**	**0.00**	**0.00**	**1,358.20**
Eficientizare energetică Școala Turnu, str.1 nr 301 (DALI)	71.01.01	A	23.80	24.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
Modernizare prin eficientizare energetică și gestionarea inteligentă a energiei la Grădinița PP Nr.1, Oraș Pecica (finanțare AFM)	71.01.01	A	147.45	3,356.00	2,356.00	1,000.00	0.00	0.00	997.80	1,000.00	0.00	0.00	1,358.20
Construire corp clădire clasele I-VIII "Liceul Teoretic Gh. Lazăr" Pecica	71.01.01	B		315.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00

Initial 2025

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Eficientizare energetică Grădinița PN 1 Pecica, str.304, nr.45	71.01.01	B		315.00	0.00	315.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
Dotare - Imprimantă, Multifunctională A3 alb-negru Liceu (1 buc)	71.01.02	C		5.50	0.00	5.50	0.00	0.00	5.50	0.00	0.00	0.00	0.00
Dotare - Mobilier Grădinița PP nr.1	71.01.03	C	37.21	37.25	37.25	0.00	0.00	0.00	37.25	0.00	0.00	0.00	0.00
Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant (Consultanta - PNRR C15)	71.01.30	C	59.50	59.50	59.50	0.00	0.00	0.00	59.50	0.00	0.00	0.00	0.00
Amenajarea loc de joacă la grădinița și teren de sport localitatea Sederhat (SF+PT)	71.01.30	C		52.50	0.00	52.50	0.00	0.00	52.50	0.00	0.00	0.00	0.00
TOTAL 66.02			**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
SĂNĂTATE (66.02.08.00)			**0.00**	**50.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Container - Centru medical Sederhat	71.01.01	C		50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL 67.02			**58.82**	**565.50**	**414.90**	**150.60**	**0.00**	**0.00**	**565.50**	**0.00**	**0.00**	**0.00**	**0.00**
SALĂ SPORT(67.02.05.01)			**58.82**	**560.50**	**409.90**	**150.60**	**0.00**	**0.00**	**560.50**	**0.00**	**0.00**	**0.00**	**0.00**
Baza sportivă Turnu- Teren fotbal	71.01.01	A		346.00	346.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
Construire Baza Sportiva Tip 1 (str.508, nr.5)	71.01.01	A		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Dotare - Mașină spălat/periat pardoseli	71.01.02	C	10.40	10.40	10.40	0.00	0.00	0.00	10.40	0.00	0.00	0.00	0.00
Dotare - Masina tuns gazon (2 buc)	71.01.02	C	10.09	10.10	10.10	0.00	0.00	0.00	10.10	0.00	0.00	0.00	0.00
Dotare - Ceas exterior	71.01.02	C		3.10	0.00	3.10	0.00	0.00	3.10	0.00	0.00	0.00	0.00
Dotare - Motocoasă FS 330 (Stadion)	71.01.02	C		4.50	0.00	4.50	0.00	0.00	4.50	0.00	0.00	0.00	0.00
Dotare - Bănci rezervă, bancă observator - Stadion Turnu	71.01.03	C	14.13	14.20	14.20	0.00	0.00	0.00	14.20	0.00	0.00	0.00	0.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Naț. pr.
Dotare - Sistem supraveghere video Sala de Sport și teren minifotbal	71.01.03	C		18.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
Dotare - Porți fotbal - Stadion Pecica (4 buc)	71.01.03	C	24.20	24.20	24.20	0.00	0.00	0.00	24.20	0.00	0.00	0.00	0.00
Modernizare baza sportivă Pecica Pădurice (SF +PT)	71.01.30	C		125.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT (67.02.05.03)			**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Regenerare urbană: Modernizare spații verzi - Oraș Pecica	71.01.01	B		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regenerare urbană: Modernizare spații verzi – Sat Turnu	71.01.01	B		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL 68.02			**4.76**	**37.76**	**4.76**	**0.00**	**33.00**	**0.00**	**37.76**	**0.00**	**0.00**	**0.00**	**0.00**
ALTE CHELTUIELI ÎN DOMENIUL ASISTENȚEI SOCIALE (68.02.50.50)			**4.76**	**37.76**	**4.76**	**0.00**	**33.00**	**0.00**	**37.76**	**0.00**	**0.00**	**0.00**	**0.00**
Dotare - Porți fotbal - Centru de zi	71.01.03	C	4.76	4.76	4.76	0.00	0.00	0.00	4.76	0.00	0.00	0.00	0.00
Dotare - Sistem alarmare si supraveghere video Centru de zi	71.01.03	C		33.00	0.00	0.00	33.00	0.00	33.00	0.00	0.00	0.00	0.00
TOTAL 70.02			**1,079.91**	**24,311.74**	**8,846.47**	**13,655.27**	**1,760.00**	**50.00**	**4,070.74**	**0.00**	**0.00**	**0.00**	**19,843.54**
SERVICII SI DEZVOLTARE PUBLICĂ (70.02.03.01) Locuinţe			**0.00**	**120.00**	**120.00**	**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**0.00**	**0.00**
Documentatie - Bloc ANL	71.01.30	C		120.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.02.05.01) Alim.apa			**658.14**	**1,120.60**	**1,055.60**	**15.00**	**50.00**	**0.00**	**723.14**	**0.00**	**0.00**	**0.00**	**0.00**
Rețea canalizare cu racorduri pentru str.421 (SF+PT+Exec)	71.01.01	A	42.40	42.40	42.40	0.00	0.00	0.00	42.40	0.00	0.00	0.00	0.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Realizare retele alimentare apa si apa uzata localitatea Turnu (SF + PT)	71.01.01	A	321.45	321.45	321.45	0.00	0.00	0.00	321.45	0.00	0.00	0.00	0.00
Extinderea rețelelor de apă uzată și de distribuție a apei în Oraș Pecica (SF + PT)	71.01.01	A	294.29	691.75	691.75	0.00	0.00	0.00	294.29	0.00	0.00	0.00	0.00
Extinderea sistem canalizare str.339	71.01.01	A		15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Utilizare apa geotermala pentru producere energie electrica (pt. Pr. Fond Modernizare Min.Energiei) - SF	71.01.30	C		50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
ILUMINAT PUBLIC(70.02.06.00)			**55.95**	**3,339.60**	**3,339.60**	**0.00**	**0.00**	**0.00**	**339.60**	**0.00**	**0.00**	**0.00**	**3,000.00**
Creșterea eficienței energetice a infrastructurii de iluminat public în orașul Pecica (Fond Mediu)	71.01.01	A	55.95	3,192.00	3,192.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	3,000.00
Reglementare retele electrice, iluminat parc cu DTAC la "Modernizare zona blocurilor D12, D13, D14, D15"	71.01.01	A		147.60	147.60	0.00	0.00	0.00	147.60	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.02.50.00) Alte activitati			**365.82**	**19,731.54**	**4,331.27**	**13,640.27**	**1,710.00**	**50.00**	**2,888.00**	**0.00**	**0.00**	**0.00**	**16,843.54**
Actualizare SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A		1,710.00	0.00	0.00	1,710.00	0.00	1,710.00	0.00	0.00	0.00	0.00
Amenajări exterioare și instalații edilitare - Locuinte sociale pt.romi	71.01.01	A		90.00	0.00	90.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Alimentarea cu gaze naturale a localitatilor Turnu si Sederhat	71.01.01	A		12,908.54	0.00	12,908.54	0.00	0.00	0.00	0.00	0.00	0.00	12,908.54
Construire spatii de depozitare D12,D13,D14,D15 in orasul Pecica	71.01.01	A	5.00	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Stații de reîncărcare pentru autovehicule electrice în orașul Pecica (10 stații)	71.01.01	A		1,635.00	1,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.00

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DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Dezvoltarea infrastructurii de reâncărcare pentru vehicule electrice/hibrid plug-in în localități prin instalarea de stații de reîncărcare cu putere normală (33 buc) - AFM	71.01.01	A		2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
Eficientizare energetică în clădiri rezidențiale din orașul Pecica	71.01.01	A	158.27	310.00	158.27	151.73	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Consolidare si eficientizare energetica clădire cinematograf	71.01.01	B		335.00	0.00	335.00	0.00	0.00	335.00	0.00	0.00	0.00	0.00
Dotare - Care prezentare produse alimentare (3 buc)	71.01.03	B		155.00	0.00	155.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Sistem de producere energie regenerabilă prin panouri solare - Elaborare documentație tehnico-economică și SF (Zona industriala Turnu)	71.01.30	C	30.00	30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Actualizare Plan de semnalizare rutiera	71.01.30	C		30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
Mobilitate urbana sustenabila - Transport public modern și ecologic pt. orașul european Pecica - Consultanta,SF, PT, avize (pt. finantare prin PRV 2021-2027)	71.01.30	C	172.55	173.00	173.00	0.00	0.00	0.00	173.00	0.00	0.00	0.00	0.00
Amenajare cimitir în orașul Pecica, str. 217 (SF + PT)	71.01.30	C		50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
TOTAL 84.02			**5,906.32**	**19,608.20**	**10,484.00**	**9,124.20**	**0.00**	**0.00**	**1,941.47**	**125.00**	**0.00**	**0.00**	**17,541.73**
TRANSPORT (84.02.03.03) Strazi			**5,906.32**	**19,608.20**	**10,484.00**	**9,124.20**	**0.00**	**0.00**	**1,941.47**	**125.00**	**0.00**	**0.00**	**17,541.73**
Modernizare străzi in orașul Pecica	71.01.01	A	8.18	1,380.00	10.00	1,370.00	0.00	0.00	371.27	0.00	0.00	0.00	1,008.73
Modernizare str.419,420,421	71.01.01	A	124.00	1,349.00	349.00	1,000.00	0.00	0.00	1,349.00	0.00	0.00	0.00	0.00

Initial 2025

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Modernizare 43 strazi in orasul Pecica	71.01.01	A	5,774.14	16,658.00	10,125.00	6,533.00	0.00	0.00	0.00	125.00	0.00	0.00	16,533.00
Modernizare trecere la nivel cu calea ferata de pe str.1/DN7	71.01.01	A		50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Asfaltare strada 1 si strada 6, amenajare parcări, trotuare și spații verzi în satul Turnu, orașul Pecica	71.01.01	B		10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Modernizae str. 503, 506 și extindere rețele utilități, Orașul Pecica (SF + PT)	71.01.01	B		151.20	0.00	151.20	0.00	0.00	151.20	0.00	0.00	0.00	0.00
Modernizare drum comunal DC 96/A - Drumul Boderogului tronson 1	71.01.01	A		10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TOTAL 87.02			**130.83**	**540.31**	**450.00**	**90.31**	**0.00**	**0.00**	**540.31**	**0.00**	**0.00**	**0.00**	**0.00**
TURISM (87.02.04.00)			**130.83**	**540.31**	**450.00**	**90.31**	**0.00**	**0.00**	**540.31**	**0.00**	**0.00**	**0.00**	**0.00**
Ștrand termal (SF+PT)	71.01.01	A	0.50	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Lac termal (SF+PT)	71.01.01	B	130.33	240.31	150.00	90.31	0.00	0.00	240.31	0.00	0.00	0.00	0.00
TOTAL - BUGET A - TITLUL 56			**13,341.38**	**31,570.70**	**30,370.70**	**1,200.00**	**0.00**	**0.00**	**1,639.81**	**0.00**	**26,294.89**	**0.00**	**3,636.00**
ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.02.50.00)			**8,490.48**	**9,899.00**	**9,899.00**	**0.00**	**0.00**	**0.00**	**27.51**	**0.00**	**9,245.09**	**0.00**	**626.40**
Proiect PRV 2021-2027 - Imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	56.48.01	A	626.40	626.40	626.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.40
	56.48.02	A	7,836.57	9,245.09	9,245.09	0.00	0.00	0.00	0.00	0.00	9,245.09	0.00	0.00
	56.48.03	A	27.51	27.51	27.51	0.00	0.00	0.00	27.51	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.02.05.01) Alim.apa			**4,850.90**	**11,742.70**	**10,542.70**	**1,200.00**	**0.00**	**0.00**	**1,612.30**	**0.00**	**8,610.80**	**0.00**	**1,519.60**

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DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Proiect PDD - Sistem de producere și distribuire a energiei termice, utilizând energie geotermală în Orașul Pecica	56.48.01	A	727.64	3,131.90	1,931.90	1,200.00	0.00	0.00	1,612.30	0.00	0.00	0.00	1,519.60
	56.48.02	A	4,123.26	8,610.80	8,610.80	0.00	0.00	0.00	0.00	0.00	8,610.80	0.00	0.00
TURISM (87.02.04.00)			**0.00**	**9,929.00**	**9,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,439.00**	**0.00**	**1,490.00**
Crearea unui ecosistem acvatic prin amenajarea unui lac termal	56.48.01	B		1,490.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00
	56.48.02	B		8,439.00	8,439.00	0.00	0.00	0.00	0.00	0.00	8,439.00	0.00	0.00
	56.48.03	B		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - BUGET A - TITLUL 58			**3,950.98**	**6,761.53**	**6,761.53**	**0.00**	**0.00**	**0.00**	**2,775.50**	**0.00**	**3,167.67**	**0.00**	**818.36**
CASA DE CULTURA(67.02.03.06)			**124.67**	**125.67**	**125.67**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**124.67**	**0.00**	**0.00**
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A	124.67	124.67	124.67	0.00	0.00	0.00	0.00	0.00	124.67	0.00	0.00
	58.04.03	A		1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.02.50.00) Alte activitati			**71.40**	**109.95**	**109.95**	**0.00**	**0.00**	**0.00**	**3.50**	**0.00**	**95.05**	**0.00**	**11.40**
Proiect PNDR AFIR - Dezvoltarea pieței locale din zona localitatii Pecica, județul Arad, bazată exclusiv pe integrarea lanțurilor scurte de aprovizionare cu produse procesate din carne	58.04.02	A		35.00	35.00	0.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00
	58.04.03	A		2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Proiect PNDR GAL - Îmbunătățirea serviciilor locale de bază destinate populației din Pecica	58.04.02	A	71.40	71.45	71.45	0.00	0.00	0.00	0.00	0.00	60.05	0.00	11.40
	58.04.03	A		1.50	1.50	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00
TRANSPORT (84.02.03.01) Drumuri și poduri			**3,754.91**	**6,525.91**	**6,525.91**	**0.00**	**0.00**	**0.00**	**2,771.00**	**0.00**	**2,947.95**	**0.00**	**806.96**
Proiect PNDR AFIR - Modernizare infrastructură de acces agricolă în	58.04.02	A	2,947.95	2,947.95	2,947.95	0.00	0.00	0.00	0.00	0.00	2,947.95	0.00	0.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
infrastructura de acces agricola in Oraș Pecica, jud. Arad	58.04.03	A	806.96	3,577.96	3,577.96	0.00	0.00	0.00	2,771.00	0.00	0.00	0.00	806.96
TOTAL - BUGET A - TITLUL 60			**376.28**	**7,939.81**	**7,869.43**	**70.38**	**0.00**	**0.00**	**177.00**	**0.00**	**7,610.14**	**0.00**	**152.67**
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.02.50.00)			**125.97**	**3,759.03**	**3,759.03**	**0.00**	**0.00**	**0.00**	**118.10**	**0.00**	**3,639.50**	**0.00**	**1.43**
Proiect PNRR - Construirea, echiparea și operaționalizarea unei creșe medii pentru maxim 7 grupe în orașul Pecica	60.01.00	A	7.50	7.50	7.50	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00
	60.02.00	A		50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
	60.03.00	A	1.43	1.43	1.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.43
Proiect PNRR - Dotarea cu mobilier, materiale didactice si echipamente digitale a unutatilor de invatamant preuniversitar: Liceul Gh.L si Scoala Gimnaziala nr.2	60.01.00	A	98.35	3,052.00	3,052.00	0.00	0.00	0.00	0.00	0.00	3,052.00	0.00	0.00
	60.02.00	A		68.10	68.10	0.00	0.00	0.00	68.10	0.00	0.00	0.00	0.00
	60.03.00	A	18.69	580.00	580.00	0.00	0.00	0.00	0.00	0.00	580.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.02.50.00) Alte activitati			**70.38**	**3,929.78**	**3,859.40**	**70.38**	**0.00**	**0.00**	**53.90**	**0.00**	**3,724.64**	**0.00**	**151.24**
Proiect PNRR - Implementarea infrastructurii TIC in Orasul Pecica	60.01.00	A		2,461.40	2,461.40	0.00	0.00	0.00	0.00	0.00	2,461.40	0.00	0.00
	60.02.00	A		11.90	11.90	0.00	0.00	0.00	11.90	0.00	0.00	0.00	0.00
	60.03.00	A		467.70	467.70	0.00	0.00	0.00	0.00	0.00	467.70	0.00	0.00
Proiect PNRR Achiziționare statii de incarcare pt. vehlcule electrice in Oras Pecica	60.01.00	A	59.14	795.54	736.40	59.14	0.00	0.00	0.00	0.00	795.54	0.00	0.00
	61.02.00	A	0.00	42.00	42.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00
	60.03.00	A	11.24	151.24	140.00	11.24	0.00	0.00	0.00	0.00	0.00	0.00	151.24
PROTECȚIA MEDIULUI (74.02.05.01) Salubritate			**179.93**	**251.00**	**251.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**246.00**	**0.00**	**0.00**

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2024	Program 2025	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDLP/ Mediu/ Fin Nat. pr.
Proiect PNRR - Achiziția de insule ecologice digitalizate in Orasul Pecica	60.01.00	A	151.20	206.70	206.70	0.00	0.00	0.00	0.00	0.00	206.70	0.00	0.00
	60.02.00	A		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	60.03.00	A	28.73	39.30	39.30	0.00	0.00	0.00	0.00	0.00	39.30	0.00	0.00
TOTAL - BUGET A - TITLUL 61			**275.35**	**5,233.14**	**5,228.14**	**5.00**	**0.00**	**0.00**	**417.42**	**0.00**	**4,775.35**	**0.00**	**40.37**
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.02.50.00)			**273.26**	**653.26**	**653.26**	**0.00**	**0.00**	**0.00**	**396.42**	**0.00**	**216.47**	**0.00**	**40.37**
Proiect PNRR - Eficientizare energetica Scoala Turnu, str.1, nr.301, Corp 1	61.01.00	A	216.47	216.47	216.47	0.00	0.00	0.00	0.00	0.00	216.47	0.00	0.00
	61.02.00	A	16.42	396.42	396.42	0.00	0.00	0.00	396.42	0.00	0.00	0.00	0.00
	61.03.00	A	40.37	40.37	40.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.37
PROTECȚIA MEDIULUI (74.02.05.01) Salubritate			**2.09**	**4,579.88**	**4,574.88**	**5.00**	**0.00**	**0.00**	**21.00**	**0.00**	**4,558.88**	**0.00**	**0.00**
Proiect PNRR - Inființare Centru de colectare prin aport voluntar	61.01.00	A	1.75	3,836.00	3,831.00	5.00	0.00	0.00	5.00	0.00	3,831.00	0.00	0.00
	61.02.00	A		16.00	16.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
	61.03.00	A	0.34	727.88	727.88	0.00	0.00	0.00	0.00	0.00	727.88	0.00	0.00
TOTAL GENERAL - BUGET A (71 + 60 + 61+ 56 + 58)			**25,410.39**	**101,566.74**	**72,964.48**	**26,613.26**	**1,917.00**	**72.00**	**14,805.36**	**1,125.00**	**41,848.05**	**0.00**	**43,390.87**

Initial 2025