

PROGRAM DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII SI SURSE DE FINANȚARE PE ANUL 2020

mii lei

| DENUMIREA OBIECTIVULUI | Clasificatie | A=lucr.in continuare B=lucr.noi C=dotari, studii | Program 2020 | Prevederi trim.I | Prevederi trim. II | Prevederi trim. III | Prevederi trim. IV | Contrib. Buget local Pecica | Contrib. CJA | Surse externe | Credite interne | Contrib. MDRAPFE |
|--|--------------|--|------------------|---------------------|-----------------------|------------------------|-----------------------|--------------------------------|---------------|---------------|--------------------|---------------------|
| TOTAL - BUGET A - TITLUL 71 | | | 29,606.50 | 1,965.50 | 15,084.00 | 5,425.00 | 7,132.00 | 10,914.50 | 880.00 | 0.00 | 0.00 | 17,812.00 |
| AUTORITĂȚI PUBLICE (51.03.01) | | | 424.00 | 60.00 | 61.00 | 303.00 | 0.00 | 424.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari- Server PowerEdge R440 | 71.01.30 | C | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari - NVR rackabil (Server camere supraveghere) | 71.01.02 | C | 9.00 | 0.00 | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari-Sisteme PC (calculatoare cu licenta) | 71.01.02 | C | 110.00 | 0.00 | 0.00 | 110.00 | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari - Sistem supraveghere zona 300 (7+1 camere) | 71.01.03 | C | 78.00 | 0.00 | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Documentație avizare PSI Hala Agroalimentară | 71.01.30 | C | 56.00 | 0.00 | 0.00 | 56.00 | 0.00 | 56.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotare - Aparat purificat apa | 71.01.03 | C | 8.00 | 0.00 | 8.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Elaborare-Actualizare PUG | 71.01.30 | C | 110.00 | 10.00 | 50.00 | 50.00 | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari - Imprimanta | 71.01.02 | C | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 61.02 | | | 180.00 | 0.00 | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.05.00) | | | 180.00 | 0.00 | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari - Centrala de instiintare si avertizare-alarmare Sonia - comunicare prin internet, canal radio VHF si telefonie mobila GSM | 71.01.03 | C | 36.00 | 0.00 | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Modernizare sirena electrica - crestere putere de la 600W la 1200W | 71.01.03 | B | 22.00 | 0.00 | 0.00 | 22.00 | 0.00 | 22.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari - Sirena electronica UTS 1200 - comunicare prin internet, canal radio VHF si telefonie mobila GSM | 71.01.03 | C | 60.00 | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|--------------|--|-----------------|---------------------|-----------------------|------------------------|-----------------------|--------------------------------|---------------|---------------|--------------------|---------------------|
| Dotari - Sirena electronica UTS 600/230V - comunicare prin internet, canal radio VHF si telefonie mobila GSM | 71.01.03 | C | 38.00 | 0.00 | 0.00 | 38.00 | 0.00 | 38.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Studiu de audibilitate - Memoriu tehnic pentru achizitie echipamente de alarmare publica | 71.01.30 | C | 24.00 | 0.00 | 0.00 | 24.00 | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 65.02 | | | 7,950.50 | 1,046.50 | 3,375.00 | 1,030.00 | 2,499.00 | 3,015.50 | 600.00 | 0.00 | 0.00 | 4,335.00 |
| ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00) | | | 7,950.50 | 1,046.50 | 3,375.00 | 1,030.00 | 2,499.00 | 3,015.50 | 600.00 | 0.00 | 0.00 | 4,335.00 |
| Construire, extindere Scoala nr.2 | 71.01.01 | A | 3,999.00 | 0.00 | 500.00 | 1,000.00 | 2,499.00 | 902.00 | 0.00 | 0.00 | 0.00 | 3,097.00 |
| Extindere Liceu Gh.Lazar | 71.01.01 | A | 474.00 | 474.00 | 0.00 | 0.00 | 0.00 | 80.00 | 215.00 | 0.00 | 0.00 | 179.00 |
| Gradinita 4 grupe PP | 71.01.01 | A | 3,286.00 | 411.00 | 2,875.00 | 0.00 | 0.00 | 1,842.00 | 385.00 | 0.00 | 0.00 | 1,059.00 |
| Infrastructură și rețea date Liceu Gh. Lazăr | 71.01.01 | B | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotare - Sistem de alarmare antiefracție Scoala Gimnazială Nr.2 | 71.01.03 | C | 37.00 | 37.00 | 0.00 | 0.00 | 0.00 | 37.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotare - Sistem de supraveghere video Scoala Gimnazială Nr.2 | 71.01.03 | C | 83.00 | 83.00 | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Documentație avizare PSI Clădirea mică Scoala Gimnazială Nr.2 | 71.01.30 | C | 21.50 | 21.50 | 0.00 | 0.00 | 0.00 | 21.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| Reproiectare Scoala Noua Zona 500 | 71.01.30 | C | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 67.02 | | | 545.00 | 23.00 | 204.00 | 227.00 | 91.00 | 545.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SALĂ SPORT(67.05.01) | | | 505.00 | 5.00 | 204.00 | 205.00 | 91.00 | 505.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Baza sportivă Turnu- Teren fotbal | 71.01.01 | A | 372.00 | 0.00 | 181.00 | 100.00 | 91.00 | 372.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Construire Baza Sportiva Tip 1, oras Pecica, judetul Arad | 71.01.01 | C | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Doatere - Instalatie hidraulica sistemul de circulatie si incalzire a apei | 71.01.02 | C | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotare - Instalatie nocturna terenul nr.2 la Stadion | 71.01.02 | C | 80.00 | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF+ Proiectare tribune spectatori Sala de Sport | 71.01.30 | C | 25.00 | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotare - Scarificator | 71.01.02 | C | 3.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|--------------|--|-----------------|---------------------|-----------------------|------------------------|-----------------------|--------------------------------|--------------|---------------|--------------------|---------------------|
| INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT (67.05.03) | | | 40.00 | 18.00 | 0.00 | 22.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Modernizare Parc Turmu (PT) | 71.01.01 | B | 40.00 | 18.00 | 0.00 | 22.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 70.02 | | | 2,527.00 | 336.00 | 240.00 | 1,185.00 | 766.00 | 2,527.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICII SI DEZVOLTARE PUBLICĂ (70.03.01) Locuințe | | | 230.00 | 55.00 | 0.00 | 175.00 | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Achiziții sau construcții locuințe | 71.01.30 | C | 175.00 | 0.00 | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF Bloc ANL - Zona 500 | 71.01.30 | C | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa | | | 192.00 | 103.00 | 0.00 | 89.00 | 0.00 | 192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obținere licența de explorare a apei termale | 71.01.30 | C | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF Sistem de producere și distribuie a energiei termice, utilizând energie geotermală | 71.01.30 | C | 78.00 | 78.00 | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Proiectare si executare bransament apa si racord canal Zona 500 (Baza Sportiva Tip 1 si Bloc ANL) | 71.01.01 | B | 94.00 | 5.00 | 0.00 | 89.00 | 0.00 | 94.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati | | | 2,105.00 | 178.00 | 240.00 | 921.00 | 766.00 | 2,105.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF+PT+Utilități Locuinte sociale pt.romi | 71.01.01 | A | 500.00 | 0.00 | 100.00 | 200.00 | 200.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Achiziție teren pt.expropriere locuinte romi | 71.01.30 | C | 40.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF+PT+Construire Statii de autobuz | 71.01.01 | A | 780.00 | 29.00 | 100.00 | 400.00 | 251.00 | 780.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Dotari - Autocamion Unimog U500 accesorizat | 71.01.02 | C | 134.00 | 134.00 | 0.00 | 0.00 | 0.00 | 134.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Extindere rețea electrica Zona 500 - Baza Sportiva Tip 1 si Bloc ANL | 71.01.01 | B | 565.00 | 0.00 | 0.00 | 250.00 | 315.00 | 565.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Extindere rețea electrica la Zona Agroprofit (Drumul Peregului) | 71.01.01 | B | 21.00 | 0.00 | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF+PT Relocare, dezafectare conducte Conpet | 71.01.01 | B | 15.00 | 15.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|--|--------------|--|------------------|---------------------|-----------------------|------------------------|-----------------------|--------------------------------|---------------|------------------|--------------------|---------------------|
| SF Pentru introducere tubulatura subterana utilitati | 71.01.30 | C | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 84.02 | | | 17,980.00 | 500.00 | 11,204.00 | 2,500.00 | 3,776.00 | 4,223.00 | 280.00 | 0.00 | 0.00 | 13,477.00 |
| TRANSPORT (84.03.03) strazi | | | 17,980.00 | 500.00 | 11,204.00 | 2,500.00 | 3,776.00 | 4,223.00 | 280.00 | 0.00 | 0.00 | 13,477.00 |
| Modernizare străzi in oraşul Pecica | 71.01.01 | A | 15,176.00 | 100.00 | 9,000.00 | 2,500.00 | 3,576.00 | 1,419.00 | 280.00 | 0.00 | 0.00 | 13,477.00 |
| Modernizare strada 1, pentru acces la locuinte (Moderniz. alei zona IRIL) | 71.01.01 | A | 299.00 | 299.00 | 0.00 | 0.00 | 0.00 | 299.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Modernizare str.419,420,421 | 71.01.01 | A | 1,750.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF Modernizare str. 1 | 71.01.30 | C | 112.00 | 54.00 | 58.00 | 0.00 | 0.00 | 112.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF Asfaltare 37 strazi in orasul Pecica, DE 580 si DE 580/1 | 71.01.30 | C | 113.00 | 47.00 | 66.00 | 0.00 | 0.00 | 113.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Modernizare Drum DE 700 si DE 682 (SF) | 71.01.01 | B | 500.00 | 0.00 | 300.00 | 0.00 | 200.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SF Modernizare DC 96A Bodrogu Vechi tronson I | 71.01.30 | C | 30.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL - BUGET A - TITLUL 72 | | | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participare la capital social al SC URBI-SERV S.A. | 72.01.01 | | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL - BUGET A - TITLUL 58 | | | 45,227.00 | 881.00 | 43,667.00 | 679.00 | 0.00 | 1,125.00 | 0.00 | 44,102.00 | 0.00 | 0.00 |
| ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00) | | | 22,433.00 | 0.00 | 22,433.00 | 0.00 | 0.00 | 87.00 | 0.00 | 22,346.00 | 0.00 | 0.00 |
| Proiect POR -imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica | 58.01.02 | A | 22,433.00 | 0.00 | 22,433.00 | 0.00 | 0.00 | 87.00 | 0.00 | 22,346.00 | 0.00 | 0.00 |
| CASA DE CULTURA(67.03.06) | | | 1,279.00 | 0.00 | 600.00 | 679.00 | 0.00 | 174.00 | 0.00 | 1,105.00 | 0.00 | 0.00 |

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|---|--------------|--|------------------|---------------------|-----------------------|------------------------|-----------------------|--------------------------------|---------------|------------------|--------------------|---------------------|
| Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte | 58.04.02 | A | 1,105.00 | 0.00 | 590.00 | 515.00 | 0.00 | 0.00 | 0.00 | 1,105.00 | 0.00 | 0.00 |
| | 58.04.03 | A | 174.00 | 0.00 | 10.00 | 164.00 | 0.00 | 174.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTRETINERE SPATII VERZI SI PARCURI(67.05.03) | | | 9,964.00 | 854.00 | 9,110.00 | 0.00 | 0.00 | 849.00 | 0.00 | 9,115.00 | 0.00 | 0.00 |
| Proiect POR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice | 58.01.02 | A | 9,115.00 | 5.00 | 9,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,115.00 | 0.00 | 0.00 |
| | 58.01.03 | A | 849.00 | 849.00 | 0.00 | 0.00 | 0.00 | 849.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ALTE SERVICII CULTURALE (67.03.30) | | | 24.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 |
| Proiect Tranfrontalier- Traditions over time and across the border, acronim Oldnew | 58.01.02 | A | 24.00 | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 |
| SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa | | | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 |
| Proiect POIM - Sistem de productie și distribuire a energiei termice, utilizând energie geotermală în orașul Pecica | 58.01.02 | B | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 |
| ILUMINAT PUBLIC(70.06.00) | | | 11,227.00 | 15.00 | 11,212.00 | 0.00 | 0.00 | 15.00 | 0.00 | 11,212.00 | 0.00 | 0.00 |
| Proiect POR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare | 58.01.02 | A | 11,227.00 | 15.00 | 11,212.00 | 0.00 | 0.00 | 15.00 | 0.00 | 11,212.00 | 0.00 | 0.00 |
| TOTAL GENERAL - BUGET A - (71+72 + 58) | | | 74,883.50 | 2,896.50 | 58,751.00 | 6,104.00 | 7,132.00 | 12,089.50 | 880.00 | 44,102.00 | 0.00 | 17,812.00 |

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| TOTAL - BUGET G - TITLUL 71 | | | 104.00 | 32.00 | 72.00 | 0.00 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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|--|--------------|--|-----------------|---------------------|-----------------------|------------------------|-----------------------|--------------------------------|--------------|---------------|--------------------|---------------------|
| TOTAL 70.10 | | | 104.00 | 32.00 | 72.00 | 0.00 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati | | | 104.00 | 32.00 | 72.00 | 0.00 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Termonebulizator | 71.01.02 | C | 72.00 | 0.00 | 72.00 | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coase (3 buc) | 71.01.02 | C | 18.00 | 18.00 | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cap pentru tocat lăstăriș | 71.01.02 | C | 10.00 | 10.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Program Devize | 71.01.30 | C | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GENERAL - BUGET G | | | 104.00 | 32.00 | 72.00 | 0.00 | 0.00 | 104.00 | 0.00 | 0.00 | 0.00 | 0.00 |

PREȘEDINTE DE ȘEDINȚĂ,
SELEGEAN TRAIAN

CONTRASEMNEAZĂ SECRETAR GENERAL,
MOȚ ADELA LILIANA