

**PROGRAM DE INVESTIȚII PUBLICE**  
**PE GRUPE DE INVESTIȚII SI SURSE DE FINANȚARE PE ANUL 2020**

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2020	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE
<b>TOTAL - BUGET A - TITLUL 71</b>			<b>29,519.50</b>	<b>1,965.50</b>	<b>14,997.00</b>	<b>5,425.00</b>	<b>7,132.00</b>	<b>10,827.50</b>	<b>880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,812.00</b>
<b>AUTORITĂȚI PUBLICE (51.03.01)</b>			<b>421.00</b>	<b>60.00</b>	<b>58.00</b>	<b>303.00</b>	<b>0.00</b>	<b>421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotari- Server PowerEdge R440	71.01.02	C	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Dotari - NVR rackabil (Server camere supraveghere)	71.01.02	C	9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Dotari-Sisteme PC (calculatoare cu licenta)	71.01.02	C	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00
Dotari - Sistem supraveghere zona 300 (7+1 camere)	71.01.03	C	78.00	0.00	0.00	78.00	0.00	78.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Hala Agroalimentară	71.01.30	C	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00
Dotare - Aparat purifict apa	71.01.03	C	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Elaborare-Actualizare PUG	71.01.30	C	110.00	10.00	50.00	50.00	0.00	110.00	0.00	0.00	0.00	0.00
<b>TOTAL 61.02</b>			<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.05.00)</b>			<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotari - Centrala de instiintare si avertizare-alarmare Sonia - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C	36.00	0.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00
Modernizare sirena electrica - crestere putere de la 600W la 1200W	71.01.03	B	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Dotari - Sirena electronica UTS 1200 - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2020	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE
Dotari - Sirena electronica UTS 600/230V - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C	38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00
Studiu de audibilitate - Memoriu tehnic pentru achizitie echipamente de alarmare publica	71.01.30	C	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00
<b>TOTAL 65.02</b>			<b>7,950.50</b>	<b>1,046.50</b>	<b>3,375.00</b>	<b>1,030.00</b>	<b>2,499.00</b>	<b>3,015.50</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,335.00</b>
<b>ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)</b>			<b>7,950.50</b>	<b>1,046.50</b>	<b>3,375.00</b>	<b>1,030.00</b>	<b>2,499.00</b>	<b>3,015.50</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,335.00</b>
Construire, extindere Scoala nr.2	71.01.01	A	3,999.00	0.00	500.00	1,000.00	2,499.00	902.00	0.00	0.00	0.00	3,097.00
Extindere Liceu Gh.Lazar	71.01.01	A	474.00	474.00	0.00	0.00	0.00	80.00	215.00	0.00	0.00	179.00
Gradinita 4 grupe PP	71.01.01	A	3,286.00	411.00	2,875.00	0.00	0.00	1,842.00	385.00	0.00	0.00	1,059.00
Infrastructură și rețea date Liceu Gh. Lazăr	71.01.01	B	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Dotare - Sistem de alarmare antiefracție Scoala Gimnazială Nr.2	71.01.03	C	37.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Dotare - Sistem de supraveghere video Scoala Gimnazială Nr.2	71.01.03	C	83.00	83.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Clădirea mică Scoala Gimnazială Nr.2	71.01.30	C	21.50	21.50	0.00	0.00	0.00	21.50	0.00	0.00	0.00	0.00
Reproiectare Scoala Noua Zona 500	71.01.30	C	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
<b>TOTAL 67.02</b>			<b>461.00</b>	<b>23.00</b>	<b>120.00</b>	<b>227.00</b>	<b>91.00</b>	<b>461.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SALĂ SPORT(67.05.01)</b>			<b>421.00</b>	<b>5.00</b>	<b>120.00</b>	<b>205.00</b>	<b>91.00</b>	<b>421.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Baza sportivă Turnu- Teren fotbal	71.01.01	A	291.00	0.00	100.00	100.00	91.00	291.00	0.00	0.00	0.00	0.00
Construire Baza Sportiva Tip 1, oras Pecica, judetul Arad	71.01.01	C	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Doatre - Instalatie hidraulica sistemul de circulatie si incalzire a apei	71.01.02	C	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Dotare - Instalatie nocturna terenul nr.2 la Stadion	71.01.02	C	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00
SF+ Proiectare tribune spectatori Sala de Sport	71.01.30	C	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00

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<b>INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT (67.05.03)</b>			<b>40.00</b>	<b>18.00</b>	<b>0.00</b>	<b>22.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Modernizare Parc Turnu (PT)	71.01.01	B	40.00	18.00	0.00	22.00	0.00	40.00	0.00	0.00	0.00	0.00
<b>TOTAL 70.02</b>			<b>2,527.00</b>	<b>336.00</b>	<b>240.00</b>	<b>1,185.00</b>	<b>766.00</b>	<b>2,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.03.01) Locuințe</b>			<b>230.00</b>	<b>55.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Achiziții sau construcții locuințe	71.01.30	C	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00
SF Bloc ANL - Zona 500	71.01.30	C	55.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa</b>			<b>192.00</b>	<b>103.00</b>	<b>0.00</b>	<b>89.00</b>	<b>0.00</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Obținere licența de explorare a apei termale	71.01.30	C	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
SF Sistem de producere și distribuie a energiei termice, utilizând energie geotermală	71.01.30	C	78.00	78.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00
Proiectare si executare bransament apa si racord canal Zona 500 (Baza Sportiva Tip 1 si Bloc ANL)	71.01.01	B	94.00	5.00	0.00	89.00	0.00	94.00	0.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati</b>			<b>2,105.00</b>	<b>178.00</b>	<b>240.00</b>	<b>921.00</b>	<b>766.00</b>	<b>2,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A	500.00	0.00	100.00	200.00	200.00	500.00	0.00	0.00	0.00	0.00
Achiziție teren pt.expropriere locuinte romi	71.01.30	C	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
SF+PT+Construire Statii de autobuz	71.01.01	A	780.00	29.00	100.00	400.00	251.00	780.00	0.00	0.00	0.00	0.00
Dotari - Autocamion Unimog U500 accesorizat	71.01.02	C	134.00	134.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
Extindere rețea electrica Zona 500 - Baza Sportiva Tip 1 si Bloc ANL	71.01.01	B	565.00	0.00	0.00	250.00	315.00	565.00	0.00	0.00	0.00	0.00
Extindere rețea electrica la Zona Agroprofit (Drumul Peregului)	71.01.01	B	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
SF+PT Relocare, dezafectare conducte Conpet	71.01.01	B	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00

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SF Pentru introducere tubulatura subterana utilitati	71.01.30	C	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
<b>TOTAL 84.02</b>			<b>17,980.00</b>	<b>500.00</b>	<b>11,204.00</b>	<b>2,500.00</b>	<b>3,776.00</b>	<b>4,223.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,477.00</b>
<b>TRANSPORT (84.03.03) strazi</b>			<b>17,980.00</b>	<b>500.00</b>	<b>11,204.00</b>	<b>2,500.00</b>	<b>3,776.00</b>	<b>4,223.00</b>	<b>280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,477.00</b>
Modernizare străzi in oraşul Pecica	71.01.01	A	15,176.00	100.00	9,000.00	2,500.00	3,576.00	1,419.00	280.00	0.00	0.00	13,477.00
Modernizare strada 1, pentru acces la locuinte (Moderniz. alei zona IRIL)	71.01.01	A	299.00	299.00	0.00	0.00	0.00	299.00	0.00	0.00	0.00	0.00
Modernizare str.419,420,421	71.01.01	A	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
SF Modernizare str. 1	71.01.30	C	112.00	54.00	58.00	0.00	0.00	112.00	0.00	0.00	0.00	0.00
SF Asfaltare 37 strazi in orasul Pecica, DE 580 si DE 580/1	71.01.30	C	113.00	47.00	66.00	0.00	0.00	113.00	0.00	0.00	0.00	0.00
Modernizare Drum DE 700 si DE 682 (SF)	71.01.01	B	500.00	0.00	300.00	0.00	200.00	500.00	0.00	0.00	0.00	0.00
SF Modernizare DC 96A Bodrogu Vechi tronson I	71.01.30	C	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
<b>TOTAL - BUGET A - TITLUL 72</b>			<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Participare la capital social al SC URBAN CONSTRUCT SRL	72.01.01		50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
<b>TOTAL - BUGET A - TITLUL 58</b>			<b>35,227.00</b>	<b>881.00</b>	<b>33,667.00</b>	<b>679.00</b>	<b>0.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>34,102.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00)</b>			<b>22,433.00</b>	<b>0.00</b>	<b>22,433.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.00</b>	<b>0.00</b>	<b>22,346.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POR -imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	58.01.02	A	22,433.00	0.00	22,433.00	0.00	0.00	87.00	0.00	22,346.00	0.00	0.00
<b>CASA DE CULTURA(67.03.06)</b>			<b>1,279.00</b>	<b>0.00</b>	<b>600.00</b>	<b>679.00</b>	<b>0.00</b>	<b>174.00</b>	<b>0.00</b>	<b>1,105.00</b>	<b>0.00</b>	<b>0.00</b>

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Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A	1,105.00	0.00	590.00	515.00	0.00	0.00	0.00	1,105.00	0.00	0.00
	58.04.03	A	174.00	0.00	10.00	164.00	0.00	174.00	0.00	0.00	0.00	0.00
<b>INTRETINERE SPATII VERZI SI PARCURI(67.05.03)</b>			<b>9,964.00</b>	<b>854.00</b>	<b>9,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>849.00</b>	<b>0.00</b>	<b>9,115.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice	58.01.02	A	9,115.00	5.00	9,110.00	0.00	0.00	0.00	0.00	9,115.00	0.00	0.00
	58.01.03	A	849.00	849.00	0.00	0.00	0.00	849.00	0.00	0.00	0.00	0.00
<b>ALTE SERVICII CULTURALE (67.03.30)</b>			<b>24.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect Tranfrontalier- Traditions over time and across the border, acronim Oldnew	58.01.02	A	24.00	12.00	12.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa</b>			<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POIM - Sistem de productie și distribuire a energiei termice, utilizând energie geotermală în orașul Pecica	58.01.02	B	300.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
<b>ILUMINAT PUBLIC(70.06.00)</b>			<b>1,227.00</b>	<b>15.00</b>	<b>1,212.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>1,212.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare	58.01.02	A	1,227.00	15.00	1,212.00	0.00	0.00	15.00	0.00	1,212.00	0.00	0.00
<b>TOTAL GENERAL - BUGET A - (71+72 + 58)</b>			<b>64,796.50</b>	<b>2,896.50</b>	<b>48,664.00</b>	<b>6,104.00</b>	<b>7,132.00</b>	<b>12,002.50</b>	<b>880.00</b>	<b>34,102.00</b>	<b>0.00</b>	<b>17,812.00</b>

<b>TOTAL - BUGET G - TITLUL 71</b>			<b>104.00</b>	<b>32.00</b>	<b>72.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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<b>TOTAL 70.10</b>			<b>104.00</b>	<b>32.00</b>	<b>72.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati</b>			<b>104.00</b>	<b>32.00</b>	<b>72.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Termonebulizator	71.01.02	C	72.00	0.00	72.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00
Coase (3 buc)	71.01.02	C	18.00	18.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
Cap pentru tocat lăstăriș	71.01.02	C	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Program Devize	71.01.30	C	4.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL - BUGET G</b>			<b>104.00</b>	<b>32.00</b>	<b>72.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

PREȘEDINTE DE ȘEDINȚĂ,  
BARTOK ANDRAS

CONTRASEMNEAZĂ SECRETAR GENERAL,  
MOȚ ADELA LILIANA