

**PROGRAM DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII SI SURSE DE FINANȚARE PE ANUL 2019**

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2019	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne
<b>AUTORITĂȚI PUBLICE (51.03.01)</b>			<b>231.25</b>	<b>73.50</b>	<b>31.25</b>	<b>126.50</b>	<b>0.00</b>	<b>220.60</b>	<b>10.65</b>	<b>0.00</b>	<b>0.00</b>
Dotari- Server PowerEdge R440	71.01.02	C	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
Doteri - Dual port Fibre Channel HBA 2XLan	71.01.02	C	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Dotari - Dispozitiv stocare PowerVault MD3820F dual controller, 12x600 GB	71.01.02	C	68.10	0.50	1.10	66.50	0.00	68.10	0.00	0.00	0.00
Documentatie analiza risc pt. intocmire Plan Paza	71.01.30	C	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
Dotare - aspirator profesional	71.01.03	C	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00
Incalzire termica + racord gaz cl.171	71.01.01	A	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Dotari-Sistem de aer conditionat	71.01.02	C	12.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00
Retea ITP pt tehnica calcul	71.01.01	A	11.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
Dotari -UPS Online Trifazic -2 buc	71.01.30	C	40.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00
Elaborare-Actualizare PUG	71.01.30	C	10.65	0.00	10.65	0.00	0.00	0.00	10.65	0.00	0.00
<b>PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.05.00)</b>			<b>36.00</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotari - Sirena tip centrala	71.01.02	C	36.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00
<b>ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)</b>			<b>10,326.50</b>	<b>9.00</b>	<b>9,035.50</b>	<b>1,282.00</b>	<b>0.00</b>	<b>1,339.50</b>	<b>357.00</b>	<b>0.00</b>	<b>0.00</b>
Construire, extindere Scoala nr.2	71.01.01	A	5,301.00	7.00	5,264.00	30.00	0.00	80.00	0.00	0.00	0.00
Extindere Liceu Gh.Lazar	71.01.01	A	1,269.00	2.00	1,093.00	174.00	0.00	174.00	11.00	0.00	0.00
Gradinita 4 grupe PP	71.01.01	A	3,686.00	0.00	2,671.00	1,015.00	0.00	1,015.00	346.00	0.00	0.00

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Reabilitare cladire Scoala Turnu	71.01.01	B	63.00	0.00	0.00	63.00	0.00	63.00	0.00	0.00	0.00
Documentatie analiza risc pt. intocmire Plan Paza - Liceu	71.01.30	C	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
Documentatie analiza risc pt. intocmire Plan Paza - Scoala 2	71.01.30	C	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00
<b>CASA DE CULTURA(67.03.06)</b>			<b>72.30</b>	<b>0.00</b>	<b>69.00</b>	<b>3.30</b>	<b>0.00</b>	<b>72.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotari -sistem aer conditionat	71.01.02	C	69.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00
Dotari - Sistem Studio Radio	71.01.02	C	3.30	0.00	0.00	3.30	0.00	3.30	0.00	0.00	0.00
<b>SALĂ SPORT(67.05.01)</b>			<b>360.50</b>	<b>6.00</b>	<b>0.00</b>	<b>124.50</b>	<b>230.00</b>	<b>360.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SF+PT Baza sportivă Turnu- Teren fotbal	71.01.30	A	6.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00
Baza sportivă Turnu- Teren fotbal	71.01.01	A	330.00	0.00	0.00	100.00	230.00	330.00	0.00	0.00	0.00
Dotare - Tabela electronica afişaj scor	71.01.02	C	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00
Dotare - Porţi sport	71.01.03	C	10.50	0.00	0.00	10.50	0.00	10.50	0.00	0.00	0.00
<b>INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT (67.05.03)</b>			<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Modernizare Parc Turnu (SF)	71.01.01	B	18.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00
<b>TOTAL 67.02</b>			<b>450.80</b>	<b>6.00</b>	<b>69.00</b>	<b>127.80</b>	<b>248.00</b>	<b>450.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.03.01) Locuințe</b>			<b>171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.00</b>	<b>0.00</b>	<b>171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Achiziții sau construcții locuințe	71.01.30	C	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa</b>			<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Obținere licența de explorare a apei termale	71.01.30	C	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00
<b>ILUMINAT PUBLIC(70.06.00)</b>			<b>85.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Modernizare Retea electrica str.422	71.01.01	A	85.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati</b>			<b>849.90</b>	<b>137.00</b>	<b>73.90</b>	<b>539.00</b>	<b>100.00</b>	<b>849.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Actualizare P.U.G	71.01.30	C	135.00	97.00	0.00	38.00	0.00	135.00	0.00	0.00	0.00

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SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A	200.00	0.00	0.00	100.00	100.00	200.00	0.00	0.00	0.00
Achizitie teren pt.expropriere locuinte romi	71.01.30	C	38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00
SF+PT+Construire Statii de autobuz	71.01.01	A	70.00	40.00	30.00	0.00	0.00	70.00	0.00	0.00	0.00
Modernizare momac romanesc	71.01.01	A	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00
Dotari - Autocamion Unimog U500 accesoriizat	71.01.02	C	336.00	0.00	0.00	336.00	0.00	336.00	0.00	0.00	0.00
Dotari - Generator de curent 1 buc	71.01.02	C	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
Dotari - Schela metalica constructii	71.01.02	C	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
Dotari - Tractoras Wiking masa taiere 125 cm	71.01.02	C	24.90	0.00	24.90	0.00	0.00	24.90	0.00	0.00	0.00
<b>TOTAL 70.02</b>			<b>1,125.90</b>	<b>137.00</b>	<b>158.90</b>	<b>730.00</b>	<b>100.00</b>	<b>1,125.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REDUCEREA SI CONTROLUL POLUARII (74.03.00)</b>			<b>17.50</b>	<b>17.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotare -Paratrasnet	71.01.03	C	17.50	17.50	0.00	0.00	0.00	17.50	0.00	0.00	0.00
<b>TRANSPORT (84.03.03) strazi</b>			<b>20,082.00</b>	<b>1,460.00</b>	<b>17,692.00</b>	<b>930.00</b>	<b>0.00</b>	<b>2,973.00</b>	<b>678.00</b>	<b>0.00</b>	<b>0.00</b>
Modernizare străzi in orașul Pecica	71.01.01	A	19,429.00	1,184.00	17,425.00	820.00	0.00	2,320.00	678.00	0.00	0.00
Modernizare alei zona IRIL	71.01.01	A	292.50	250.00	32.50	10.00	0.00	292.50	0.00	0.00	0.00
Modernizare str.419,420,421	71.01.01	A	159.50	26.00	133.50	0.00	0.00	159.50	0.00	0.00	0.00
SF Modernizare str. 1	71.01.30	C	47.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	0.00
SF Asfaltare 11 km strazi in orasul Pecica	71.01.30	C	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00
Modernizare Drum DE 700 si DE 682	71.01.01	B	100.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00
<b>ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00)</b>			<b>24.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.00</b>	<b>0.00</b>

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Proiect POR -imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	58.01.02	A	24.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00
<b>CASA DE CULTURA(67.03.06)</b>			<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A	1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00	0.00
<b>INTRETINERE SPATII VERZI SI PARCURI(67.05.03)</b>			<b>10,917.00</b>	<b>46.00</b>	<b>10,870.00</b>	<b>1.00</b>	<b>0.00</b>	<b>87.00</b>	<b>15.00</b>	<b>10,815.00</b>	<b>0.00</b>
Proiect POR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice	58.01.02	A	10,917.00	46.00	10,870.00	1.00	0.00	87.00	15.00	10,815.00	0.00
<b>ALTE SERVICII CULTURALE (67.03.30)</b>			<b>180.00</b>	<b>4.00</b>	<b>176.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>
Proiect Tranfrontalier- Traditions over time and across the border, acronim Oldnew	58.01.02	A	180.00	4.00	176.00	0.00	0.00	0.00	0.00	180.00	0.00
<b>ILUMINAT PUBLIC(70.06.00)</b>			<b>12,109.00</b>	<b>50.00</b>	<b>12,059.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,109.00</b>	<b>0.00</b>
Proiect POR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare	58.01.02	A	12,109.00	50.00	12,059.00	0.00	0.00	0.00	0.00	12,109.00	0.00
<b>TOTAL GENERAL</b>			<b>57,149.95</b>	<b>1,827.00</b>	<b>50,127.65</b>	<b>4,847.30</b>	<b>348.00</b>	<b>6,250.30</b>	<b>1,060.65</b>	<b>24,778.00</b>	<b>0.00</b>

PREȘEDINTE DE ȘEDINȚĂ,  
BĂGUȚ CIPRIAN NICOLAE

CONTRASEMNEAZĂ PT. LEGALITATE,  
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