

UAT ORAS PECICA

CF 3519550

PROGRAM DE INVESTIȚII PUBLICE

PE GRUPE DE INVESTIȚII SI SURSE DE FINANȚARE PE ANUL 2019

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2019	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE
AUTORITĂȚI PUBLICE (51.03.01)			286.30	73.50	31.24	181.56	0.00	275.65	10.65	0.00	0.00	0.00
Dotari- Server PowerEdge R440	71.01.02	C	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Dotari - Dual port Fibre Channel HBA 2XLan	71.01.02	C	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
Dotari - Dispozitiv stocare PowerVault MD3820F dual controller, 12x600 GB	71.01.02	C	68.10	0.50	1.10	66.50	0.00	68.10	0.00	0.00	0.00	0.00
Documentatie analiza risc pt. intocmire Plan Paza	71.01.30	C	12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Dotare - aspirator profesional	71.01.03	C	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00
Incalzire termica + racord gaz cl.171	71.01.01	A	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Dotari-Sistem de aer conditionat	71.01.02	C	12.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Retea ITP pt tehnica calcul	71.01.01	A	11.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
Dotari -UPS Online Trifazic -2 buc	71.01.30	C	40.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Hala Agroalimentară	71.01.30	C	55.05	0.00	0.00	55.05	0.00	55.05	0.00	0.00	0.00	0.00
Elaborare-Actualizare PUG	71.01.30	C	10.65	0.00	10.64	0.01	0.00	0.00	10.65	0.00	0.00	0.00
POLIȚIE LOCALĂ (61.03.04)			3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
Dotari - Calculator cu licență	71.01.02		3.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00
PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.05.00)			36.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00
Dotari - Sirena tip centrala	71.01.02	C	36.00	0.00	36.00	0.00	0.00	36.00	0.00	0.00	0.00	0.00

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TOTAL 61.02			39.00	0.00	36.00	3.00	0.00	39.00	0.00	0.00	0.00	0.00
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)			10,497.95	9.00	9,035.50	1,453.45	0.00	1,510.95	357.00	0.00	0.00	8,630.00
Construire, extindere Scoala nr.2	71.01.01	A	5,301.00	7.00	5,264.00	30.00	0.00	80.00	0.00	0.00	0.00	5,221.00
Extindere Liceu Gh.Lazar	71.01.01	A	1,279.00	2.00	1,093.00	184.00	0.00	184.00	11.00	0.00	0.00	1,084.00
Gradinita 4 grupe PP	71.01.01	A	3,686.00	0.00	2,671.00	1,015.00	0.00	1,015.00	346.00	0.00	0.00	2,325.00
Reabilitare cladire Scoala Turnu	71.01.01	B	63.00	0.00	0.00	63.00	0.00	63.00	0.00	0.00	0.00	0.00
Infrastructură și rețea date Liceu Gh. Lazăr	71.01.01	B	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Dotare - Sistem de alarmare antifracție Scoala Gimnazială Nr.2	71.01.03	B	37.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00
Dotare - Sistem de supraveghere video Scoala Gimnazială Nr.2	71.01.03	B	83.00	0.00	0.00	83.00	0.00	83.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Clădirea mică Scoala Gimnazială Nr.2	71.01.30		21.45	0.00	0.00	21.45	0.00	21.45	0.00	0.00	0.00	0.00
Documentație analiza risc pt. intocmire Plan Paza - Liceu	71.01.30	C	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Documentație analiza risc pt. intocmire Plan Paza - Scoala 2	71.01.30	C	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00
CASA DE CULTURA(67.03.06)			72.30	0.00	69.00	3.30	0.00	72.30	0.00	0.00	0.00	0.00
Dotari -sistem aer conditionat	71.01.02	C	69.00	0.00	69.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00
Dotari - Sistem Studio Radio	71.01.02	C	3.30	0.00	0.00	3.30	0.00	3.30	0.00	0.00	0.00	0.00
SALĂ SPORT(67.05.01)			260.50	6.00	0.00	24.50	230.00	260.50	0.00	0.00	0.00	0.00
SF+PT Baza sportivă Turnu- Teren fotbal	71.01.30	A	6.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
Baza sportivă Turnu- Teren fotbal	71.01.01	A	230.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00	0.00	0.00
Dotare - Tabela electronica afișaj scor	71.01.02	C	14.00	0.00	0.00	14.00	0.00	14.00	0.00	0.00	0.00	0.00
Dotare - Porți sport	71.01.03	C	10.50	0.00	0.00	10.50	0.00	10.50	0.00	0.00	0.00	0.00
INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT (67.05.03)			18.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00
Modernizare Parc Turnu (SF)	71.01.01	B	18.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	0.00	0.00

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TOTAL 67.02			350.80	6.00	69.00	27.80	248.00	350.80	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.03.01) Locuințe			171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00
Achiziții sau construcții locuințe	71.01.30	C	171.00	0.00	0.00	171.00	0.00	171.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa			98.00	0.00	0.00	98.00	0.00	98.00	0.00	0.00	0.00	0.00
Obținere licența de explorare a apei termale	71.01.30	C	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
SF Sistem de producere și distribuie a energiei termice, utilizând energie geotermală	71.01.30	C	78.00	0.00	0.00	78.00	0.00	78.00	0.00	0.00	0.00	0.00
ILUMINAT PUBLIC(70.06.00)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Modernizare Retea electrica str.422	71.01.01	A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati			769.90	137.00	73.90	459.00	100.00	769.90	0.00	0.00	0.00	0.00
Actualizare P.U.G	71.01.30	C	135.00	97.00	0.00	38.00	0.00	135.00	0.00	0.00	0.00	0.00
SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
Achiziție teren pt.expropriere locuinte romi	71.01.30	C	38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00
SF+PT+Construire Statii de autobuz	71.01.01	A	70.00	40.00	30.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
Modernizare momac romanesc	71.01.01	A	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00
Dotari - Autocamion Unimog U500 accesorizat	71.01.02	C	336.00	0.00	0.00	336.00	0.00	336.00	0.00	0.00	0.00	0.00
Dotari - Generator de curent 1 buc	71.01.02	C	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Dotari - Schela metalica constructii	71.01.02	C	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Dotări - Motocoasă și mașină tins iarba	71.01.02	C	20.00	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Dotari - Tractoras Wiking masa taiere 125 cm	71.01.02	C	24.90	0.00	24.90	0.00	0.00	24.90	0.00	0.00	0.00	0.00
TOTAL 70.02			1,038.90	137.00	73.90	728.00	100.00	1,038.90	0.00	0.00	0.00	0.00

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REDUCEREA SI CONTROLUL POLUARII (74.03.00)			17.50	17.50	0.00	0.00	0.00	17.50	0.00	0.00	0.00	0.00
Dotare -Paratrasnet	71.01.03	C	17.50	17.50	0.00	0.00	0.00	17.50	0.00	0.00	0.00	0.00
TRANSPORT (84.03.03) strazi			19,992.00	1,460.00	17,692.00	840.00	0.00	2,883.00	678.00	0.00	0.00	16,431.00
Modernizare străzi in oraşul Pecica	71.01.01	A	19,429.00	1,184.00	17,425.00	820.00	0.00	2,320.00	678.00	0.00	0.00	16,431.00
Modernizare alei zona IRIL	71.01.01	A	292.50	250.00	32.50	10.00	0.00	292.50	0.00	0.00	0.00	0.00
Modernizare str.419,420,421	71.01.01	A	159.50	26.00	133.50	0.00	0.00	159.50	0.00	0.00	0.00	0.00
SF Modernizare str. 1	71.01.30	C	47.00	0.00	47.00	0.00	0.00	47.00	0.00	0.00	0.00	0.00
SF Asfaltare 11 km strazi in orasul Pecica	71.01.30	C	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
Modernizare Drum DE 700 si DE 682	71.01.01	B	10.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00
ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00)			24.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00
Proiect POR -imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	58.01.02	A	24.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00
CASA DE CULTURA(67.03.06)			1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00	0.00	0.00
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A	1,650.00	0.00	0.00	1,650.00	0.00	0.00	0.00	1,650.00	0.00	0.00
INTRETINERE SPATII VERZI SI PARCURI(67.05.03)			10,917.00	46.00	10,870.00	1.00	0.00	87.00	15.00	10,815.00	0.00	0.00
Proiect POR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice	58.01.02	A	10,917.00	46.00	10,870.00	1.00	0.00	87.00	15.00	10,815.00	0.00	0.00
ALTE SERVICII CULTURALE (67.03.30)			180.00	4.00	176.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00

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Proiect Tranfrontalier- Traditions over time and across the border, acronim Oldnew	58.01.02	A	180.00	4.00	176.00	0.00		0.00	0.00	180.00	0.00	0.00
ILUMINAT PUBLIC(70.06.00)			12,109.00	50.00	12,059.00	0.00	0.00	5.00	0.00	12,104.00	0.00	0.00
Proiect POR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare	58.01.02	A	12,109.00	50.00	12,059.00	0.00	0.00	5.00	0.00	12,104.00	0.00	0.00
TOTAL GENERAL			57,102.45	1,827.00	50,042.64	4,884.81	348.00	6,207.80	1,060.65	24,773.00	0.00	25,061.00

ORDONATOR PRINCIPAL DE CREDITE
ANTAL PETRU

CONDUCĂTORUL COMP.FINANCIAR-CONTABIL
DRAGOȘ ELISABETA

CONTRASEMNEAZĂ PT. LEGALITATE,
Secretar, MOȚ ADELA LILIANA