UAT ORAS PECICA
CF 3519550

Anexa nr. 7 la HCL nr. 32 din 18.02.2020

PROGRAM DE INVESTIŢII PUBLICE

PE GRUPE DE INVESTIŢII SI SURSE DE FINANŢARE PE ANUL 2020

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2020	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE
TOTAL - BUGET A - TITLUL 71			**29,253.50**	**1,699.50**	**14,997.00**	**5,425.00**	**7,132.00**	**10,561.50**	**880.00**	**0.00**	**0.00**	**17,812.00**
AUTORITĂŢI PUBLICE (51.03.01)			**421.00**	**60.00**	**58.00**	**303.00**	**0.00**	**421.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotari- Server PowerEdge R440	71.01.02	C	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Dotari - NVR rackabil (Server camere supraveghere)	71.01.02	C	9.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00
Dotari-Sisteme PC (calculatoare cu licenta)	71.01.02	C	110.00	0.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00
Dotari - Sistem supraveghere zona 300 (7+1 camere)	71.01.03	C	78.00	0.00	0.00	78.00	0.00	78.00	0.00	0.00	0.00	0.00
Documentaţie avizare PSI Hala Agroalimentară	71.01.30	C	56.00	0.00	0.00	56.00	0.00	56.00	0.00	0.00	0.00	0.00
Dotare - Aparat purifict apa	71.01.03	C	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Elaborare-Actualizare PUG	71.01.30	C	110.00	10.00	50.00	50.00	0.00	110.00	0.00	0.00	0.00	0.00
TOTAL 61.02			**180.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.05.00)			**180.00**	**0.00**	**0.00**	**180.00**	**0.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
Dotari - Centrala de instiintare si avertizare-alarmare Sonia - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C	36.00	0.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00
Modernizare sirena electrica - crestere putere de la 600W la 1200W	71.01.03	B	22.00	0.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00
Dotari - Sirena electronica UTS 1200 - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C	60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2020	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE
Dotari - Sirena electronica UTS 600/230V - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C	38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00
Studiu de audibilitate - Memoriu tehnic pentru achizitie echipamente de alarmare publica	71.01.30	C	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00
TOTAL 65.02			**7,689.50**	**785.50**	**3,375.00**	**1,030.00**	**2,499.00**	**2,754.50**	**600.00**	**0.00**	**0.00**	**4,335.00**
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)			**7,689.50**	**785.50**	**3,375.00**	**1,030.00**	**2,499.00**	**2,754.50**	**600.00**	**0.00**	**0.00**	**4,335.00**
Construire, extindere Scoala nr.2	71.01.01	A	3,999.00	0.00	500.00	1,000.00	2,499.00	902.00	0.00	0.00	0.00	3,097.00
Extindere Liceu Gh.Lazar	71.01.01	A	474.00	474.00	0.00	0.00	0.00	80.00	215.00	0.00	0.00	179.00
Gradinita 4 grupe PP	71.01.01	A	3,025.00	150.00	2,875.00	0.00	0.00	1,581.00	385.00	0.00	0.00	1,059.00
Infrastructură și rețea date Liceu Gh. Lazăr	71.01.01	B	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Dotare - Sistem de alarmare antiefracție Scoala Gimnazială Nr.2	71.01.03	C B	37.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Dotare - Sistem de supraveghere video Scoala Gimnazială Nr.2	71.01.03	C B	83.00	83.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Clădirea mică Scoala Gimnazială Nr.2	71.01.30	C	21.50	21.50	0.00	0.00	0.00	21.50	0.00	0.00	0.00	0.00
Reproiectare Scoala Noua Zona 500	71.01.30	C	30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
TOTAL 67.02			**461.00**	**23.00**	**120.00**	**227.00**	**91.00**	**461.00**	**0.00**	**0.00**	**0.00**	**0.00**
SALĂ SPORT(67.05.01)			**421.00**	**5.00**	**120.00**	**205.00**	**91.00**	**421.00**	**0.00**	**0.00**	**0.00**	**0.00**
Baza sportivă Turnu- Teren fotbal	71.01.01	A	291.00	0.00	100.00	100.00	91.00	291.00	0.00	0.00	0.00	0.00
Construire Baza Sportiva Tip 1, oras Pecica, judetul Arad	71.01.01	C	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Doatre - Instalatie hidraulica sistemul de circulatie si incalzire a apei	71.01.02	C	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Dotare - Instalatie nocturna terenul nr.2 la Stadion	71.01.02	C	80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00
SF+ Proiectare tribune spectatori Sala de Sport	71.01.30	C	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
INTRETINERE GRADINI PUBLICE, PARCURI, ZONE VERZI, BAZE SPORTIVE SI DE AGREMENT (67.05.03)			**40.00**	**18.00**	**0.00**	**22.00**	**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Program 2020	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE
Modernizare Parc Turnu (PT)	71.01.01	B	40.00	18.00	0.00	22.00	0.00	40.00	0.00	0.00	0.00	0.00
TOTAL 70.02			**2,522.00**	**331.00**	**240.00**	**1,185.00**	**766.00**	**2,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
SERVICII SI DEZVOLTARE PUBLICĂ (70.03.01) Locuinţe			**230.00**	**55.00**	**0.00**	**175.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Achiziţii sau construcţii locuinţe	71.01.30	C	175.00	0.00	0.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00
SF Bloc ANL - Zona 500	71.01.30	C	55.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa			**187.00**	**98.00**	**0.00**	**89.00**	**0.00**	**187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Obtinere licenta de explorare a apei termale	71.01.30	C	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
SF Sistem de producere şi distribuire a energiei termice, utilizând energie geotermală	71.01.30	C	78.00	78.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00
Proiectare si executare bransament apa si racord canal Zona 500 (Baza Sportiva Tip 1 si Bloc ANL)	71.01.01	B	89.00	0.00	0.00	89.00		89.00				
SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati			**2,105.00**	**178.00**	**240.00**	**921.00**	**766.00**	**2,105.00**	**0.00**	**0.00**	**0.00**	**0.00**
SF+PT+Utilităţi Locuinte sociale pt.romi	71.01.01	A	500.00	0.00	100.00	200.00	200.00	500.00	0.00	0.00	0.00	0.00
Achizitie teren pt.expropriere locuinte romi	71.01.30	C	40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
SF+PT+Construire Statii de autobuz	71.01.01	A	780.00	29.00	100.00	400.00	251.00	780.00	0.00	0.00	0.00	0.00
Dotari - Autocamion Unimog U500 accesorizat	71.01.02	C	134.00	134.00	0.00	0.00	0.00	134.00	0.00	0.00	0.00	0.00
Extindere retea electrica Zona 500 - Baza Sportiva Tip 1 si Bloc ANL	71.01.01	B	565.00	0.00	0.00	250.00	315.00	565.00	0.00	0.00	0.00	0.00
Extindere retea electrica la Zona Agroprofit (Drumul Peregului)	71.01.01	B	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00
SF+PT Relocare, dezafectare conducte Conpet	71.01.01	B	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
SF Pentru introducere tubulatura subterana utilitati	71.01.30	C	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL 84.02			**17,980.00**	**500.00**	**11,204.00**	**2,500.00**	**3,776.00**	**4,223.00**	**280.00**	**0.00**	**0.00**	**13,477.00**

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TRANSPORT (84.03.03) strazi			**17,980.00**	**500.00**	**11,204.00**	**2,500.00**	**3,776.00**	**4,223.00**	**280.00**	**0.00**	**0.00**	**13,477.00**
Modernizare străzi in orașul Pecica	71.01.01	A	15,176.00	100.00	9,000.00	2,500.00	3,576.00	1,419.00	280.00	0.00	0.00	13,477.00
Modernizare strada 1, pentru acces la locuinte *(Moderniz. alei zona IRIL)*	71.01.01	A	299.00	299.00	0.00	0.00	0.00	299.00	0.00	0.00	0.00	0.00
Modernizare str.419,420,421	71.01.01	A	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
SF Modernizare str. 1	71.01.30	C	112.00	54.00	58.00	0.00	0.00	112.00	0.00	0.00	0.00	0.00
SF Asfaltare 37 strazi in orasul Pecica, DE 580 si DE 580/1	71.01.30	C	113.00	47.00	66.00	0.00	0.00	113.00	0.00	0.00	0.00	0.00
Modernizare Drum DE 700 si DE 682 (SF)	71.01.01	B	500.00	0.00	300.00	0.00	200.00	500.00	0.00	0.00	0.00	0.00
SF Modernizare DC 96A Bodrogu Vechi tronson I	71.01.30	C	30.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
TOTAL TITLU 58			**34,927.00**	**881.00**	**33,367.00**	**679.00**	**0.00**	**1,125.00**	**0.00**	**33,802.00**	**0.00**	**0.00**
ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00)			**22,433.00**	**5.00**	**22,428.00**	**0.00**	**0.00**	**87.00**	**0.00**	**22,346.00**	**0.00**	**0.00**
Proiect POR -imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	58.01.02	A	22,433.00	5.00	22,428.00	0.00	0.00	87.00	0.00	22,346.00	0.00	0.00
CASA DE CULTURA(67.03.06)			**1,279.00**	**0.00**	**600.00**	**679.00**	**0.00**	**174.00**	**0.00**	**1,105.00**	**0.00**	**0.00**
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A	1,279.00	0.00	600.00	679.00	0.00	174.00	0.00	1,105.00	0.00	0.00
INTRETINERE SPATII VERZI SI PARCURI(67.05.03)			**9,964.00**	**849.00**	**9,115.00**	**0.00**	**0.00**	**849.00**	**0.00**	**9,115.00**	**0.00**	**0.00**
Proiect POR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice	58.01.02	A	9,964.00	849.00	9,115.00	0.00	0.00	849.00	0.00	9,115.00	0.00	0.00
ALTE SERVICII CULTURALE (67.03.30)			**24.00**	**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.00**	**0.00**	**0.00**

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Proiect Tranfrontalier- Traditions over time and across the border, acronim Oldnew	58.01.02	A	24.00	12.00	12.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00
ILUMINAT PUBLIC(70.06.00)			**1,227.00**	**15.00**	**1,212.00**	**0.00**	**0.00**	**15.00**	**0.00**	**1,212.00**	**0.00**	**0.00**
Proiect POR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare	58.01.02	A	1,227.00	15.00	1,212.00	0.00	0.00	15.00	0.00	1,212.00	0.00	0.00
TOTAL GENERAL - BUGET A - (71 + 58)			**64,180.50**	**2,580.50**	**48,364.00**	**6,104.00**	**7,132.00**	**11,686.50**	**880.00**	**33,802.00**	**0.00**	**17,812.00**

TOTAL - BUGET G - TITLUL 71			**104.00**	**32.00**	**72.00**	**0.00**	**0.00**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**
TOTAL 70.10			**104.00**	**32.00**	**72.00**	**0.00**	**0.00**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**
SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati			**104.00**	**32.00**	**72.00**	**0.00**	**0.00**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**
Termonebulizator	71.01.02	C	72.00	0.00	72.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00
Coase (3 buc)	71.01.02	C	18.00	18.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
Cap pentru tocat lăstăriș	71.01.02	C	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Program Devize	71.01.30	C	4.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
TOTAL GENERAL - BUGET G			**104.00**	**32.00**	**72.00**	**0.00**	**0.00**	**104.00**	**0.00**	**0.00**	**0.00**	**0.00**

PREȘEDINTE DE ȘEDINȚĂ,
BARTOK ANDRAS

ROMÂNIA
JUDEȚUL ARAD ORAȘ PECICA
CONSILIUL LOCAL

CONTRASEMNEAZĂ SECRETAR GENERAL,
MOȚ ADELA LILIANA

18.02.2020