

**PROGRAM DE INVESTIȚII PUBLICE**  
**PE GRUPE DE INVESTIȚII SI SURSE DE FINANȚARE PE ANUL 2021**

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
<b>TOTAL - BUGET A - TITLUL 71</b>			<b>2,615.10</b>	<b>30,651.30</b>	<b>8,712.60</b>	<b>12,135.20</b>	<b>5,310.50</b>	<b>4,493.00</b>	<b>11,246.30</b>	<b>566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,855.00</b>
<b>AUTORITĂȚI PUBLICE (51.01.03)</b>			<b>163.00</b>	<b>393.00</b>	<b>213.00</b>	<b>80.00</b>	<b>100.00</b>	<b>0.00</b>	<b>393.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotari - NVR rackabil (Server camere supraveghere)	71.01.02	C	9.00	9.00	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
Dotari - Aparate climatizare - 3 buc	71.01.02	C	20.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Dotari - Calculator - Sistem stocare date	71.01.02	C		70.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
Dotare - Siseme PC cu licenta (17 buc) si Laptop 15"(1 buc)	71.01.02	C		110.00	0.00	10.00	100.00	0.00	110.00	0.00	0.00	0.00	0.00
Dotari - Sistem supraveghere zona 300 (7+1 camere)	71.01.03	C	78.00	78.00	78.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Hala Agroalimentară	71.01.30	C	56.00	56.00	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
Elaborare-Actualizare PUG	71.01.30	C		50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
<b>SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR (54.10.00)</b>			<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotare - Siseme PC cu licenta (2 buc)	71.01.02	C		12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Dotare - Multifunctional color A4	71.01.03	C		6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
<b>TOTAL 61.02</b>			<b>24.00</b>	<b>221.00</b>	<b>24.00</b>	<b>7.00</b>	<b>190.00</b>	<b>0.00</b>	<b>221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>POLIȚIE LOCALĂ (61.05.00)</b>			<b>0.00</b>	<b>37.00</b>	<b>0.00</b>	<b>7.00</b>	<b>30.00</b>	<b>0.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotari - Manechin antrenament	71.01.03	C		7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Dotare - Autoturism pentru Politia Locala	71.01.02	C		30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
<b>PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.05.00)</b>			<b>24.00</b>	<b>184.00</b>	<b>24.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>184.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
Dotari - Centrala de instiintare si avertizare-alarmare Sonia - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C		37.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00
Modernizare sirena electrica - crestere putere de la 600W la 1200W	71.01.03	B		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Dotari - Sirena electronica UTS 1200 - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
Dotari - Sirena electronica UTS 600/230V - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C		38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00
Studiu de audibilitate - Memoriu tehnic pentru achizitie echipamente de alarmare publica	71.01.30	C	24.00	24.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
<b>TOTAL 65.02</b>			<b>971.50</b>	<b>3,864.50</b>	<b>1,349.50</b>	<b>2,160.00</b>	<b>355.00</b>	<b>0.00</b>	<b>1,754.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.00</b>
<b>ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)</b>			<b>971.50</b>	<b>3,864.50</b>	<b>1,349.50</b>	<b>2,160.00</b>	<b>355.00</b>	<b>0.00</b>	<b>1,754.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.00</b>
Construire, extindere Scoala nr.2	71.01.01	A	824.00	3,355.00	1,000.00	2,000.00	355.00	0.00	1,395.00	0.00	0.00	0.00	1,960.00
Cresterea eficientei energetice si gestionarea inteligenta a energiei la Gradinita PP Centru, Oras Pecica	71.01.01	B		150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
Extindere Liceu Gh.Lazar (verif documentatie avizre PSI)	71.01.01	A	6.00	8.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Jaluzele orizontale exterioare C80 cu tabla de acoperire pe ambele parti (44 buc actionate manual, 5 buc actionare cu automatizare) Gradinita PP str.113	71.01.01	B		160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Dotare - Sistem de alarmare antifracție Scoala Gimnazială Nr.2	71.01.03	C	37.00	37.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Dotare - Sistem de supraveghere video Scoala Gimnazială Nr.2	71.01.03	C	83.00	83.00	83.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Clădirea mică Scoala Gimnazială Nr.2	71.01.30	C	21.50	21.50	21.50	0.00	0.00	0.00	21.50	0.00	0.00	0.00	0.00
Reproiectare Scoala Noua Zona 500	71.01.30	C		50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

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<b>TOTAL 67.02</b>			<b>0.00</b>	<b>734.20</b>	<b>525.00</b>	<b>15.20</b>	<b>194.00</b>	<b>0.00</b>	<b>734.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CASA DE CULTURĂ (67.03.06)</b>			<b>0.00</b>	<b>38.20</b>	<b>0.00</b>	<b>4.20</b>	<b>34.00</b>	<b>0.00</b>	<b>38.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Reabilitare Camin Cultural Sederhat (SF)	71.01.01	C		30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Dotare - Orga electronica	71.01.02	C		4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Aplicatie radio si administrare pe Web	71.01.30	C		4.20	0.00	4.20	0.00	0.00	4.20	0.00	0.00	0.00	0.00
<b>SALĂ SPORT(67.05.01)</b>			<b>0.00</b>	<b>696.00</b>	<b>525.00</b>	<b>11.00</b>	<b>160.00</b>	<b>0.00</b>	<b>696.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Baza sportivă Turnu- Teren fotbal	71.01.01	A		500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Construire Baza Sportiva Tip 1, oras Pecica, judetul Arad	71.01.01	B		20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Doatre - Instalatie hidraulica sistemul de circulatie si incalzire a apei	71.01.02	C		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Dotare - Instalatie nocturna terenul nr.2 la Stadion	71.01.02	C		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00
Dotare - Tractoras tuns gazon	71.01.02	C		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00
Dotare - Sistem inregistrare si supravechere video in zona punctelor de acces si arena sportiva a comportamentului participantilor	71.01.03	C		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00
Dotare - Porti mobile fotbal dimensiune normala	71.01.03	C		11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
SF+ Proiectare tribune spectatori Sala de Sport	71.01.30	C		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
<b>TOTAL 68.02</b>			<b>4.10</b>	<b>4.10</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ALTE CHELTUIELI ÎN DOMENIUL ASISTENȚEI SOCIALE (68.50.50)</b>			<b>4.10</b>	<b>4.10</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotare - Container locuinta	71.01.01	C	4.10	4.10	4.10	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00
<b>TOTAL 70.02</b>			<b>160.00</b>	<b>4,670.00</b>	<b>1,259.00</b>	<b>2,603.00</b>	<b>238.00</b>	<b>570.00</b>	<b>4,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.03.01) Locuințe</b>			<b>54.00</b>	<b>869.00</b>	<b>54.00</b>	<b>225.00</b>	<b>90.00</b>	<b>500.00</b>	<b>869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Achiziții imobile sau construcții locuințe	71.01.30	C		815.00	0.00	225.00	90.00	500.00	815.00	0.00	0.00	0.00	0.00

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SF Bloc ANL - Zona 500	71.01.30	C	54.00	54.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa</b>				<b>308.00</b>	<b>83.00</b>	<b>7.00</b>	<b>148.00</b>	<b>70.00</b>	<b>308.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Proiectare si executare bransament apa si racord canal Zona 500 (Baza Sportiva Tip 1 si Bloc ANL)	71.01.01	A	2.50	83.00	83.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Proiectare si executie retea canalizare cu racorduri str.112 si str.114	71.01.01	B		177.00	0.00	7.00	100.00	70.00	177.00	0.00	0.00	0.00	0.00
Montare si amenajare hidranti supraterani - 10 buc	71.01.01	B		48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00
<b>ILUMINAT PUBLIC(70.06.00)</b>			<b>0.00</b>	<b>455.00</b>	<b>25.00</b>	<b>430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Reglementare linie electrica aeriana tip LEA 20KV in vederea eliberarii amplasamentului pentru "Construire Baza Sportiva Tip 1	71.01.01	B		210.00	25.00	185.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Reglementare retele electrice cu "DTAC - Modernizare strazi in orasul Pecica, str.419, 420,421"	71.01.01	B		245.00	0.00	245.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati</b>			<b>106.00</b>	<b>3,038.00</b>	<b>1,097.00</b>	<b>1,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A		450.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
SF+PT+Construire Statii de autobuz	71.01.01	A	46.00	826.00	46.00	780.00	0.00	0.00	826.00	0.00	0.00	0.00	0.00
Extindere retea electrica Zona 500 - Baza Sportiva Tip 1 si Bloc ANL	71.01.01	A		10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Extindere retea iluminat public la Zona Agroprofit (Drumul Peregului)	71.01.01	B		25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Relocare, dezafectare conducte Conpet	71.01.01	A		342.00	342.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
Alimentarea cu gaze naturale a localitatilor Turnu si Sederhat (SF)	71.01.01	C	4.00	160.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Construire spatii de depozitare si modernizare zona blocurilor D12,D13,D14,D15 in orasul Pecica	71.01.01	C	45.00	1,045.00	45.00	1,000.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00

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Extindere Iluminat Public str. 419	71.01.01	B		35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
Dotare - Arcade iluminat festiv	71.01.02	C	11.00	11.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
Dotare - Mesa de tenis pentru exterior (4 buc)	71.01.03	C		16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
Achizitie teren pt.expropriere locuinte romi	71.01.30	C		40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Actualizare Plan de semnalizare rutiera	71.01.30	C		8.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Achizitie teren str.508	71.01.30	C		70.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
<b>TOTAL 74.02</b>			<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REDUCEREA SI CONTROLUL POLUARII (74.03.00)</b>			<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Dotare - Tocator crengi	71.01.02	C		187.00	0.00	0.00	187.00	0.00	187.00	0.00	0.00	0.00	0.00
<b>TOTAL 84.02</b>			<b>1,292.50</b>	<b>20,559.50</b>	<b>5,338.00</b>	<b>7,270.00</b>	<b>4,028.50</b>	<b>3,923.00</b>	<b>3,264.50</b>	<b>566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,745.00</b>
<b>TRANSPORT (84.03.03) strazi</b>			<b>1,292.50</b>	<b>20,559.50</b>	<b>5,338.00</b>	<b>7,270.00</b>	<b>4,028.50</b>	<b>3,923.00</b>	<b>3,264.50</b>	<b>566.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,745.00</b>
Modernizare străzi in oraşul Pecica	71.01.01	A	1,252.00	17,423.00	2,500.00	7,000.00	4,000.00	3,923.00	112.00	566.00	0.00	0.00	16,745.00
Modernizare str.419,420,421	71.01.01	A		1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00
Asfaltare 37 strazi in orasul Pecica, DE 580 si DE 580/1	71.01.01	A		250.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Modernizare Drum DE 700 si DE 682 (SF)	71.01.01	A	2.50	1,120.00	1,100.00	20.00	0.00	0.00	1,136.00	0.00	0.00	0.00	0.00
Construire Gard Zona 300	71.01.01	B		28.50	0.00	0.00	28.50	0.00	28.50	0.00	0.00	0.00	0.00
Modernizare str. 1 (PT)	71.01.01	C		80.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
SF Modernizare DC 96A Bodrogu Vechi tronson I	71.01.30	C	38.00	38.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
<b>TOTAL - BUGET A - TITLUL 72</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL - BUGET A - TITLUL 58</b>			<b>1,432.00</b>	<b>73,092.00</b>	<b>15,998.00</b>	<b>52,094.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,251.80</b>	<b>234.00</b>	<b>67,606.20</b>	<b>0.00</b>	<b>0.00</b>
<b>ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)</b>			<b>0.00</b>	<b>2,092.00</b>	<b>505.00</b>	<b>1,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>0.00</b>	<b>2,045.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POC - Echipamente IT pentru învățământul școlar la distanță în orașul Pecica și satele aparținătoare	58.01.02	B		2,087.00	500.00	1,587.00	0.00	0.00	42.00	0.00	2,045.00	0.00	0.00
	58.01.03	B		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
<b>ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00)</b>			<b>0.00</b>	<b>25,002.00</b>	<b>2,000.00</b>	<b>18,002.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,237.80</b>	<b>100.00</b>	<b>22,664.20</b>	<b>0.00</b>	<b>0.00</b>
Proiect POR -imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	58.01.01	A		3,420.20	0.00	3,420.20	0.00	0.00	0.00	0.00	3,420.20	0.00	0.00
	58.01.02	A		19,244.00	2,000.00	12,244.00	5,000.00	0.00	0.00	0.00	19,244.00	0.00	0.00
	58.01.03	A		2,337.80	0.00	2,337.80	0.00	0.00	2,237.80	100.00	0.00	0.00	0.00
<b>CASA DE CULTURA(67.03.06)</b>			<b>0.00</b>	<b>1,443.00</b>	<b>1,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503.00</b>	<b>0.00</b>	<b>940.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A		940.00	940.00	0.00	0.00	0.00	0.00	0.00	940.00	0.00	0.00
	58.04.03	A		503.00	503.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
<b>INTRETINERE SPATII VERZI SI PARCURI(67.05.03)</b>			<b>1,432.00</b>	<b>8,730.00</b>	<b>1,500.00</b>	<b>7,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,882.00</b>	<b>0.00</b>	<b>6,848.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice	58.01.02	A		6,451.00	0.00	6,451.00	0.00	0.00	0.00	0.00	6,451.00	0.00	0.00
	58.01.03	A	1,432.00	1,739.00	1,500.00	239.00	0.00	0.00	1,739.00	0.00	0.00	0.00	0.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
Proiect POAT - Regenerare urbană: modernizare spații verzi, oraș Pecica, județul Arad	58.01.02	B		540.00	0.00	540.00	0.00	0.00	143.00		397.00		
<b>ALTE CHELTUIELI ÎN DOMENIUL ASISTENȚEI SOCIALE (68.50.50)</b>			<b>0.00</b>	<b>350.00</b>	<b>250.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POR - Protejarea sănătății populației în oraș Pecica și satele aparținătoare în contextul pandemiei cauzate de COVID-19	58.01.02	B		250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
Construire și dotare Centru de zi în orașul Pecica - Granturi SEE și Norvegiene 2014-2021	58.32.02	B		100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
<b>SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa</b>			<b>0.00</b>	<b>24,620.00</b>	<b>300.00</b>	<b>24,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>491.00</b>	<b>0.00</b>	<b>24,129.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POIM - Sistem de producere și distribuire a energiei termice, utilizând energie geotermală în orașul Pecica	58.01.02	A		24,620.00	300.00	24,320.00	0.00	0.00	491.00	0.00	24,129.00	0.00	0.00
<b>ILUMINAT PUBLIC(70.06.00)</b>			<b>0.00</b>	<b>10,855.00</b>	<b>10,000.00</b>	<b>855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.00</b>	<b>134.00</b>	<b>10,630.00</b>	<b>0.00</b>	<b>0.00</b>
Proiect POR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare	58.01.02	A		10,855.00	10,000.00	855.00	0.00	0.00	91.00	134.00	10,630.00	0.00	0.00
<b>TOTAL GENERAL - BUGET A - (71+72 + 58)</b>			<b>4,047.10</b>	<b>103,743.30</b>	<b>24,710.60</b>	<b>64,229.20</b>	<b>10,310.50</b>	<b>4,493.00</b>	<b>16,498.10</b>	<b>800.00</b>	<b>67,606.20</b>	<b>0.00</b>	<b>18,855.00</b>

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
<b>TOTAL - BUGET G - TITLUL 71</b>				<b>83.50</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL 70.10</b>				<b>83.50</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati</b>				<b>83.50</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Drujba telescopica (1 buc)	71.01.02	C		5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Motocosoitoare ( 2 buc )	71.01.02	C		12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Pulverizator tip roaba cu motor electric si rezervor 100 l	71.01.02	C		4.50	0.00	4.50	0.00	0.00	4.50	0.00	0.00	0.00	0.00
Autoutilitara cu cabina dubla si cu platforma	71.01.02	C		50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Calculator cu licenta (2 buc)	71.01.03	C		12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL - BUGET G</b>				<b>83.50</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>83.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

PREȘEDINTE DE ȘEDINȚĂ,  
MIODRAG STANIOIV

CONTRASEMNEAZĂ SECRETAR GENERAL,  
ADELA LILIANA MOȚ