

PROGRAM DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII SI SURSE DE FINANȚARE PE ANUL 2021

mii lei

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
TOTAL - BUGET A - TITLUL 71			2,615.10	30,651.30	8,712.60	12,135.20	5,310.50	4,493.00	11,230.30	566.00	0.00	0.00	18,855.00
AUTORITĂȚI PUBLICE (51.01.03)			163.00	393.00	213.00	80.00	100.00	0.00	393.00	0.00	0.00	0.00	0.00
Dotari - NVR rackabil (Server camere supraveghere)	71.01.02	C	9.00	9.00	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
Dotari - Aparate climatizare - 3 buc	71.01.02	C	20.00	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Dotari - Calculator - Sistem stocare date	71.01.02	C		70.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
Dotare - Siseme PC cu licenta (17 buc) si Laptop 15"(1 buc)	71.01.02	C		110.00	0.00	10.00	100.00	0.00	110.00	0.00	0.00	0.00	0.00
Dotari - Sistem supraveghere zona 300 (7+1 camere)	71.01.03	C	78.00	78.00	78.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Hala Agroalimentară	71.01.30	C	56.00	56.00	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00
Elaborare-Actualizare PUG	71.01.30	C		50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
SERVICIILE PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR (54.10.00)			0.00	18.00	0.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	0.00
Dotare - Siseme PC cu licenta (2 buc)	71.01.02	C		12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00
Dotare - Multifunctional color A4	71.01.03	C		6.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00
TOTAL 61.02			24.00	221.00	24.00	7.00	190.00	0.00	221.00	0.00	0.00	0.00	0.00
POLIȚIE LOCALĂ (61.05.00)			0.00	37.00	0.00	7.00	30.00	0.00	37.00	0.00	0.00	0.00	0.00
Dotari - Manechin antrenament	71.01.03	C		7.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
Dotare - Autoturism pentru Politia Locala	71.01.02	C		30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
PROTECTIE CIVILA SI PROTECTIA CONTRA INCENDIILOR (61.05.00)			24.00	184.00	24.00	0.00	160.00	0.00	184.00	0.00	0.00	0.00	0.00

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Dotari - Centrala de instiintare si avertizare-alarmare Sonia - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C		37.00	0.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00
Modernizare sirena electrica - crestere putere de la 600W la 1200W	71.01.03	B		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Dotari - Sirena electronica UTS 1200 - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C		60.00	0.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00
Dotari - Sirena electronica UTS 600/230V - comunicare prin internet, canal radio VHF si telefonie mobila GSM	71.01.03	C		38.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	0.00	0.00
Studii de audibilitate - Memoriu tehnic pentru achizitie echipamente de alarmare publica	71.01.30	C	24.00	24.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
TOTAL 65.02			971.50	3,864.50	1,349.50	2,160.00	355.00	0.00	1,754.50	0.00	0.00	0.00	2,110.00
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)			971.50	3,864.50	1,349.50	2,160.00	355.00	0.00	1,754.50	0.00	0.00	0.00	2,110.00
Construire, extindere Scoala nr.2	71.01.01	A	824.00	3,355.00	1,000.00	2,000.00	355.00	0.00	1,395.00	0.00	0.00	0.00	1,960.00
Cresterea eficientei energetice si gestionarea inteligenta a energiei la Gradinita PP Centru, Oras Pecica	71.01.01	B		150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
Extindere Liceu Gh.Lazar (verif documentatie avizre PSI)	71.01.01	A	6.00	8.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Jaluzele orizontale exterioare C80 cu tabla de acoperire pe ambele parti (44 buc actionate manual, 5 buc actionare cu automatizare) Gradinita PP str.113	71.01.01	B		160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Dotare - Sistem de alarmare antifracție Scoala Gimnazială Nr.2	71.01.03	C	37.00	37.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00
Dotare - Sistem de supraveghere video Scoala Gimnazială Nr.2	71.01.03	C	83.00	83.00	83.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Documentație avizare PSI Clădirea mică Scoala Gimnazială Nr.2	71.01.30	C	21.50	21.50	21.50	0.00	0.00	0.00	21.50	0.00	0.00	0.00	0.00
Reproiectare Scoala Noua Zona 500	71.01.30	C		50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

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TOTAL 67.02			0.00	734.20	525.00	15.20	194.00	0.00	734.20	0.00	0.00	0.00	0.00
CASA DE CULTURĂ (67.03.06)			0.00	38.20	0.00	4.20	34.00	0.00	38.20	0.00	0.00	0.00	0.00
Reabilitare Camin Cultural Sederhat (SF)	71.01.01	C		30.00	0.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00
Dotare - Orga electronica	71.01.02	C		4.00	0.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00
Aplicatie radio si administrare pe Web	71.01.30	C		4.20	0.00	4.20	0.00	0.00	4.20	0.00	0.00	0.00	0.00
SALĂ SPORT(67.05.01)			0.00	696.00	525.00	11.00	160.00	0.00	696.00	0.00	0.00	0.00	0.00
Baza sportivă Turnu- Teren fotbal	71.01.01	A		500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Construire Baza Sportiva Tip 1, oras Pecica, judetul Arad	71.01.01	B		20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
Doatre - Instalatie hidraulica sistemul de circulatie si incalzire a apei	71.01.02	C		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Dotare - Instalatie nocturna terenul nr.2 la Stadion	71.01.02	C		80.00	0.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00
Dotare - Tractoras tuns gazon	71.01.02	C		28.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	0.00
Dotare - Sistem inregistrare si supravechere video in zona punctelor de acces si arena sportiva a comportamentului participantilor	71.01.03	C		27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00
Dotare - Porti mobile fotbal dimensiune normala	71.01.03	C		11.00	0.00	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
SF+ Proiectare tribune spectatori Sala de Sport	71.01.30	C		25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
TOTAL 68.02			4.10	4.10	4.10	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00
ALTE CHELTUIELI ÎN DOMENIUL ASISTENȚEI SOCIALE (68.50.50)			4.10	4.10	4.10	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00
Dotare - Container locuinta	71.01.01	C	4.10	4.10	4.10	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00
TOTAL 70.02			160.00	4,670.00	1,259.00	2,603.00	238.00	570.00	4,670.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.03.01) Locuințe			54.00	869.00	54.00	225.00	90.00	500.00	869.00	0.00	0.00	0.00	0.00
Achiziții imobile sau construcții locuințe	71.01.30	C		815.00	0.00	225.00	90.00	500.00	815.00	0.00	0.00	0.00	0.00

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SF Bloc ANL - Zona 500	71.01.30	C	54.00	54.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa				308.00	83.00	7.00	148.00	70.00	308.00	0.00	0.00	0.00	0.00
Proiectare si executare bransament apa si racord canal Zona 500 (Baza Sportiva Tip 1 si Bloc ANL)	71.01.01	A	2.50	83.00	83.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
Proiectare si executie retea canalizare cu racorduri str.112 si str.114	71.01.01	B		177.00	0.00	7.00	100.00	70.00	177.00	0.00	0.00	0.00	0.00
Montare si amenajare hidranti supraterani - 10 buc	71.01.01	B		48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00
ILUMINAT PUBLIC(70.06.00)			0.00	455.00	25.00	430.00	0.00	0.00	455.00	0.00	0.00	0.00	0.00
Reglementare linie electrica aeriana tip LEA 20KV in vederea eliberarii amplasamentului pentru "Construire Baza Sportiva Tip 1	71.01.01	B		210.00	25.00	185.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
Reglementare retele electrice cu "DTAC - Modernizare strazi in orasul Pecica, str.419, 420,421"	71.01.01	B		245.00	0.00	245.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati			106.00	3,038.00	1,097.00	1,941.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
SF+PT+Utilități Locuinte sociale pt.romi	71.01.01	A		450.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
SF+PT+Construire Statii de autobuz	71.01.01	A	46.00	826.00	46.00	780.00	0.00	0.00	826.00	0.00	0.00	0.00	0.00
Extindere retea electrica Zona 500 - Baza Sportiva Tip 1 si Bloc ANL	71.01.01	A		10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Extindere retea iluminat public la Zona Agroprofit (Drumul Peregului)	71.01.01	B		25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Relocare, dezafectare conducte Conpet	71.01.01	A		342.00	342.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
Alimentarea cu gaze naturale a localitatilor Turnu si Sederhat (SF)	71.01.01	C	4.00	160.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
Construire spatii de depozitare si modernizare zona blocurilor D12,D13,D14,D15 in orasul Pecica	71.01.01	C	45.00	1,045.00	45.00	1,000.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00

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Extindere Iluminat Public str. 419	71.01.01	B		35.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
Dotare - Arcade iluminat festiv	71.01.02	C	11.00	11.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
Dotare - Mesa de tenis pentru exterior (4 buc)	71.01.03	C		16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
Achizitie teren pt.expropriere locuinte romi	71.01.30	C		40.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
Actualizare Plan de semnalizare rutiera	71.01.30	C		8.00	8.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Achizitie teren str.508	71.01.30	C		70.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
TOTAL 74.02			0.00	187.00	0.00	0.00	187.00	0.00	187.00	0.00	0.00	0.00	0.00
REDUCEREA SI CONTROLUL POLUARII (74.03.00)			0.00	187.00	0.00	0.00	187.00	0.00	187.00	0.00	0.00	0.00	0.00
Dotare - Tocator crengi	71.01.02	C		187.00	0.00	0.00	187.00	0.00	187.00	0.00	0.00	0.00	0.00
TOTAL 84.02			1,292.50	20,559.50	5,338.00	7,270.00	4,028.50	3,923.00	3,248.50	566.00	0.00	0.00	16,745.00
TRANSPORT (84.03.03) strazi			1,292.50	20,559.50	5,338.00	7,270.00	4,028.50	3,923.00	3,248.50	566.00	0.00	0.00	16,745.00
Modernizare străzi in oraşul Pecica	71.01.01	A	1,252.00	17,423.00	2,500.00	7,000.00	4,000.00	3,923.00	112.00	566.00	0.00	0.00	16,745.00
Modernizare str.419,420,421	71.01.01	A		1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00
Asfaltare 37 strazi in orasul Pecica, DE 580 si DE 580/1	71.01.01	A		250.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Modernizare Drum DE 700 si DE 682 (SF)	71.01.01	A	2.50	1,120.00	1,100.00	20.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
Construire Gard Zona 300	71.01.01	B		28.50	0.00	0.00	28.50	0.00	28.50	0.00	0.00	0.00	0.00
Modernizare str. 1 (PT)	71.01.01	C		80.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
SF Modernizare DC 96A Bodrogu Vechi tronson I	71.01.30	C	38.00	38.00	38.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
TOTAL - BUGET A - TITLUL 72			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - BUGET A - TITLUL 58			1,432.00	73,110.00	15,998.00	52,112.00	5,000.00	0.00	5,269.80	234.00	67,606.20	0.00	0.00
ALTE CHELTUIELI IN DOMENIUL INVATAMANTULUI (65.50.00)			0.00	2,092.00	505.00	1,587.00	0.00	0.00	47.00	0.00	2,045.00	0.00	0.00
Proiect POC - Echipamente IT pentru învățământul școlar la distanță în orașul Pecica și satele aparținătoare	58.01.02	B		2,087.00	500.00	1,587.00	0.00	0.00	42.00	0.00	2,045.00	0.00	0.00
	58.01.03	B		5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
ALTE SERVICII IN DOMENIUL CULTURII,RECREERII SI RELIGIEI (67.50.00)			0.00	25,002.00	2,000.00	18,002.00	5,000.00	0.00	2,237.80	100.00	22,664.20	0.00	0.00
Proiect POR -imbunatatirea calitatii vietii prin oferirea unor posibilitati de petrecere a unui timp liber de calitate si modernizarea infrastructurii publice urbane in oras Pecica	58.01.01	A		3,420.20	0.00	3,420.20	0.00	0.00	0.00	0.00	3,420.20	0.00	0.00
	58.01.02	A		19,244.00	2,000.00	12,244.00	5,000.00	0.00	0.00	0.00	19,244.00	0.00	0.00
	58.01.03	A		2,337.80	0.00	2,337.80	0.00	0.00	2,237.80	100.00	0.00	0.00	0.00
CASA DE CULTURA(67.03.06)			0.00	1,461.00	1,443.00	18.00	0.00	0.00	521.00	0.00	940.00	0.00	0.00
Proiect PNDR- GAL-Consolidare, reabilitare si modernizare Camin Cultural Turnu si amenajare curte	58.04.02	A		940.00	940.00	0.00	0.00	0.00	0.00	0.00	940.00	0.00	0.00
	58.04.03	A		521.00	503.00	18.00	0.00	0.00	521.00	0.00	0.00	0.00	0.00
INTRETINERE SPATII VERZI SI PARCURI(67.05.03)			1,432.00	8,730.00	1,500.00	7,230.00	0.00	0.00	1,882.00	0.00	6,848.00	0.00	0.00
Proiect POR -Imbunatatirea mediului urban prin reconversia si refunctionalizarea unor terenuri neutilizate in vederea realizarii de parcuri publice	58.01.02	A		6,451.00	0.00	6,451.00	0.00	0.00	0.00	0.00	6,451.00	0.00	0.00
	58.01.03	A	1,432.00	1,739.00	1,500.00	239.00	0.00	0.00	1,739.00	0.00	0.00	0.00	0.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
Proiect POAT - Regenerare urbană: modernizare spații verzi, oraș Pecica, județul Arad	58.01.02	B		540.00	0.00	540.00	0.00	0.00	143.00		397.00		
ALTE CHELTUIELI ÎN DOMENIUL ASISTENȚEI SOCIALE (68.50.50)			0.00	350.00	250.00	100.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00
Proiect POR - Protejarea sănătății populației în oraș Pecica și satele aparținătoare în contextul pandemiei cauzate de COVID-19	58.01.02	B		250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
Construire și dotare Centru de zi în orașul Pecica - Granturi SEE și Norvegiene 2014-2021	58.32.02	B		100.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICĂ (70.05.01) Alim.apa			0.00	24,620.00	300.00	24,320.00	0.00	0.00	491.00	0.00	24,129.00	0.00	0.00
Proiect POIM - Sistem de producere și distribuire a energiei termice, utilizând energie geotermală în orașul Pecica	58.01.02	A		24,620.00	300.00	24,320.00	0.00	0.00	491.00	0.00	24,129.00	0.00	0.00
ILUMINAT PUBLIC(70.06.00)			0.00	10,855.00	10,000.00	855.00	0.00	0.00	91.00	134.00	10,630.00	0.00	0.00
Proiect POR- Extindere si eficientizare iluminat public in oras Pecica si sate apartinatoare	58.01.02	A		10,855.00	10,000.00	855.00	0.00	0.00	91.00	134.00	10,630.00	0.00	0.00
TOTAL GENERAL - BUGET A - (71+72 + 58)			4,047.10	103,761.30	24,710.60	64,247.20	10,310.50	4,493.00	16,500.10	800.00	67,606.20	0.00	18,855.00

DENUMIREA OBIECTIVULUI	Clasificatie	A=lucr.in continuare B=lucr.noi C=dotari, studii	Neachitate 2020	Program 2021	Prevederi trim.I	Prevederi trim. II	Prevederi trim. III	Prevederi trim. IV	Contrib. Buget local Pecica	Contrib. CJA	Surse externe	Credite interne	Contrib. MDRAPFE/ Mediu
TOTAL - BUGET G - TITLUL 71				83.50	0.00	83.50	0.00	0.00	83.50	0.00	0.00	0.00	0.00
TOTAL 70.10				83.50	0.00	83.50	0.00	0.00	83.50	0.00	0.00	0.00	0.00
SERVICII SI DEZVOLTARE PUBLICA (70.50.00) Alte activitati				83.50	0.00	83.50	0.00	0.00	83.50	0.00	0.00	0.00	0.00
Drujba telescopica (1 buc)	71.01.02	C		5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Motocosoitoare (2 buc)	71.01.02	C		12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
Pulverizator tip roaba cu motor electric si rezervor 100 l	71.01.02	C		4.50	0.00	4.50	0.00	0.00	4.50	0.00	0.00	0.00	0.00
Autoutilitara cu cabina dubla si cu platforma	71.01.02	C		50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Calculator cu licenta (2 buc)	71.01.03	C		12.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
TOTAL GENERAL - BUGET G				83.50	0.00	83.50	0.00	0.00	83.50	0.00	0.00	0.00	0.00